

Lead Agency: Community Services

Program Contact: Karen Schilling

Program Offer Type: Innovative/New Program

Related Programs: 91021

Program Characteristics: One-Time-Only Request, Out of Target

Executive Summary

This program offer is an update to the Sauvie Island/Multnomah Channel Rural Area Plan (RAP) and the corresponding area of the West Side Transportation System Plan (TSP). The project is to be carried out by the Land Use and Transportation Planning Division. The Sauvie Island/Multnomah Channel RAP is one of five land use plans for rural areas. The West Side TSP guides transportation plans for Multnomah Channel and the West Hills. Both the land use and transportation plans for Sauvie Island were adopted at least 15 years ago and updates are needed to respond to community planning needs. Rural Area Plans provide the policy for land use planning to develop zoning codes for each of the areas within the County. A Transportation System Plan identifies deficiencies in area transportation systems that can be included in the County's Capital Improvement Plan and Program (CIPP).

Program Description

Land Use and Transportation Planning implement the Rural Area and Transportation System Plans for the five planning subareas of the County through the zoning code and other development regulations. Area plan development presents the opportunity for the county to engage the community in a comprehensive examination of circumstances that affect livability, to articulate policies to guide future development, and to ensure that the county plan meets federal and state regulations. The initial Sauvie Island/Multnomah Channel RAP was adopted in 1997 with a planning horizon of 15 to 20 years. Over the 16 years the plan has been in effect, this area has continued to support an important agricultural area, wildlife habitat, activities and events related to farming and recreation, and rural lifestyles. This mix of uses and needs occurring within a relatively small geographic area results in difficult development reviews. All of these uses take place at the doorstep of the Portland-metro area, making it accessible to a large and growing population. The effects of this proximity, along with other issues affecting the planning area, will initially be informed by a public outreach process and scoping report to be completed in FY 13. Appropriate issues identified in the scoping report will define the work program for this RAP/TSP update.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output		0	0	0	0
Outcome	Percent complete of Updated Rural Area Plan/Transportation System Plan	0.0%	0.0%	0.0%	100.0%

Performance Measure - Description

Legal/Contractual Obligation

The program fulfills key objectives of the Land Use and Transportation planning program by updating county policies and laws to remain consistent with federal and state laws and by developing new land use and transportation policies and regulations needed to respond to the needs of rural communities. These objectives carry out statewide planning Goals 1, Citizen Involvement, and 2, Land Use Planning. This project will require a professional services contract with a planning/public involvement firm. The selected firm will assist land use and transportation staff with design and conduct of public outreach, development of a process that engages the community, production of a plan and policy document and amendments to regulations.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2013	2013	2014	2014
Contracts	\$0	\$0	\$60,000	\$0
Total GF/non-GF:	\$0	\$0	\$60,000	\$0
Program Total:	\$0		\$60,000	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

The personnel funding will come from allocating existing staff to support this program. No additional budget is requested for this purpose. The program will require funding for professional services that will be awarded through the county competitive bid process.

Significant Program Changes

Last year this program was: