

Lead Agency: County Management

Program Contact: Rachel Philofsky

Program Offer Type: Innovative/New Program

Related Programs: 10012A

Program Characteristics: Out of Target

Executive Summary

Continuity of Operations and Government (COOP/COG) planning and coordination helps the county to maintain necessary functions in the event of an emergency or disaster. The COOP Program Specialist will collaborate with the Department of County Management (DCM), the Department of County Assets (DCA), and the Department of Community Services (DCS) to create incident command structures, contingency plans and procedures; to maintain strategies; to direct exercises; and to train employees on incident command and contingency plans.

Program Description

It is important that the county perform essential functions in the event of unexpected events such as earthquakes, volcanoes, tornadoes, power failure, etc. Much of the County's ability to function is dependent upon services provided by DCA, DCM, and DCS.

DCA supports the county in Information Technology on which the county will be dependent for communication. DCM houses payroll that will enable County Employees to work. DCS serves as a first responder to emergency situations on the county transportation system and ensures its transportation infrastructure is safe for the public. Through these and other functions, DCA, DCM, and DCS are essential to Multnomah County providing services to those who are dependent upon the county to meet basic needs.

Currently, the DCA, DCM and DCS do not have program offers addressing COOP/COG planning and coordination. The program specialist will support DCA, DCM, and DCS in developing plans and procedures for multiple emergency contingencies and will train personnel on these plans. This offer creates the infrastructure for the county to respond effectively in the event of a disaster or other emergency in coordination with the Office of Emergency Management and other county departments.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output	3 Contingency plans will be developed, one each for DCA, DCM, and DCA in FY14.	0	0	0	3
Outcome	90% of the identified Managers and Supervisors will be trained on the plan.	0.0%	0.0%	0.0%	90.0%

Performance Measure - Description

Output: This Program Specialist will collaborate with Department and Division Directors to create at least one contingency plan for each department. Part of the process will include conducting exercises and training around the plan.

Outcome: The outcome of these activities will be that managers and supervisors identified as being crucial to the plan will be trained on their role in the event of that contingency.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2013	2013	2014	2014
Personnel	\$0	\$0	\$92,564	\$0
Materials & Supplies	\$0	\$0	\$4,300	\$0
Internal Services	\$0	\$0	\$20,348	\$0
Total GF/non-GF:	\$0	\$0	\$117,212	\$0
Program Total:	\$0		\$117,212	
Program FTE	0.00	0.00	1.00	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

This program is supported exclusively by General Fund revenues.

Significant Program Changes

Last year this program was: