

Lead Agency: Sheriff

Program Contact: Ned Walls

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: In Target

Executive Summary

Metro serves Clackamas, Multnomah and Washington counties, and the 25 cities in the Portland metropolitan area. One of Metro's principle missions is to protect open space and parks. Within this mission, the MCSO Metro Services Unit consists of a detective who enforces disposal laws and Metro's rules and regulations for disposal and 2 Corrections Deputies that are in charge of two Inmate Work Crews assigned to cleaning up illegal dump sites.

Program Description

Through a contract with Metro, a regional government that serves Multnomah, Clackamas, and Washington counties, the Sheriff's Office provides one detective to combat illegal dumping. The Detectives in this unit have knowledge of applicable laws and ordinances and work to enforce these laws. This includes (but is not limited to): investigation and surveillance of companies that haul waste to determine if they are disposing of solid waste properly, investigation of incidents of illegal dumping, coordination of efforts to curtail problems and educate stakeholders with issues associated with solid waste, surveillance of chronic dump sites, and the coordination of the legal removal of chronic transient camps. Illegal dumping is a crime. Illegal dumping is a major problem that raises significant concerns with regard to safety, property values, and quality of life in our community. In addition, it is a major economic burden on local government, which is typically responsible for cleaning up dump sites. If not addressed, illegal dumps often attract more waste, potentially including hazardous wastes such as asbestos, household chemicals and paints, automotive fluids, and commercial or industrial wastes. Health risks associated with illegal dumping are significant. Metro protects open space and parks, plans for land use and transportation, and manages garbage disposal and recycling for 1.3 million residents in three counties and 25 cities in the Portland, Oregon, region. The MCSO Metro Services Unit combats illegal dumping.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output	Number flow control and regulatory cases cited	15	15	15	12
Outcome	Dollar amount of flow control and regulatory penalties	2,379	12,500	4,000	3,750

Performance Measure - Description

Per Steve Kraten of METRO: The numbers are for the program as a whole and do not reflect the actions of any single individual. Numbers are for flow control cases only.

Data from METRO's internal case load manager.

Per Steve Kraten, "the most significant (but not readily quantifiable) outcome results from:

1. Bringing flow control violators back into the "system" so that they pay the fee's and taxes on solid waste.
2. Deterring others from violating flow control.

Legal/Contractual Obligation

Contract with Metro.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2013	2013	2014	2014
Personnel	\$0	\$376,176	\$0	\$395,141
Contracts	\$0	\$1,200	\$0	\$1,200
Internal Services	\$0	\$31,586	\$0	\$30,796
Total GF/non-GF:	\$0	\$408,962	\$0	\$427,137
Program Total:	\$408,962		\$427,137	
Program FTE	0.00	3.00	0.00	3.00
Program Revenues				
Indirect for dep't Admin	\$23,737	\$0	\$22,235	\$0
Intergovernmental	\$0	\$408,962	\$0	\$427,137
Total Revenue:	\$23,737	\$408,962	\$22,235	\$427,137

Explanation of Revenues

\$ 427,137 - Metro Contract for Illegal Dump Investigations and Illegal Dump Clean-up. This pays for 1.0 Enforcement Deputy and 2.0 Work Crew Corr Deps.

Significant Program Changes

Last year this program was: #60074, MCSO Metro Services