

Lead Agency: Sheriff
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics: In Target

Program Contact: Monte Reiser

Executive Summary

This program supports the Sheriff's Office participation in the TriMet Transit Police. TriMet police officers are funded through TriMet to maintain a safe transit system.

Program Description

Transit police ensure a safe transit system by performing preventative patrol on TriMet's buses, trains and at TriMet's facilities, including the Portland Transit Mall. Deputies search for explosives and suspicious objects or behavior. TriMet transit police investigate crimes committed on TriMet property including those involving trespass and disorderly conduct. Transit deputies work in uniform and the unit has a plainclothes detail.

TriMet is a municipal corporation providing public transportation extensively throughout the three county Portland metro area. During fiscal year 2009, residents and visitors boarded a bus, MAX, or WES train 101.5 million times. TriMet carries more people per capita than any other comparable US transit system of similar size. TriMet's top priority is maintaining a safe transit system. Transit police deputies patrol TriMet vehicles and facilities.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output	Number of calls for service	2,374	2,290	2,068	2,100
Outcome	Number of reported offenses for TriMet violations	5,737	5,328	5,566	5,500
Output	Number of TriMet exclusions	264	236	254	250

Performance Measure - Description

Calls for service data are from PPDS VCAD tactical inquiry.

Number of reported offenses for TriMet from PPDS tactical inquiry, offense "998."

Exclusion data are also from PPDS tactical inquiry, offense "9981."

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2013	2013	2014	2014
Personnel	\$0	\$741,052	\$0	\$784,639
Internal Services	\$0	\$62,026	\$0	\$60,966
Total GF/non-GF:	\$0	\$803,078	\$0	\$845,605
Program Total:	\$803,078		\$845,605	
Program FTE	0.00	6.00	0.00	6.00
Program Revenues				
Indirect for dep't Admin	\$46,612	\$0	\$44,018	\$0
Intergovernmental	\$0	\$803,078	\$0	\$845,605
Total Revenue:	\$46,612	\$803,078	\$44,018	\$845,605

Explanation of Revenues

\$845,605 - Tri-Met Contract for Transit Police Services.

Significant Program Changes

Last year this program was: #60071, MCSO TriMet Transit Police