

Lead Agency: Sheriff
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics: In Target

Program Contact: Becky Child

Executive Summary

The citizens of Oregon have designated certain activities to be regulated to facilitate a safe and livable community. The issuance of concealed handgun licenses ensures safe, appropriate, and legal carrying of concealed handguns.

Program Description

The Concealed Handgun Unit investigates applicants and issues concealed handgun licenses to those who meet the legal standards set by Oregon Statutes. The Unit monitors existing licenses and if needed revokes licenses for reason designated in the Oregon Statutes. The Concealed Handgun Unit processes renewal notifications on a monthly basis and responds to questions from the public regarding the application process and other handgun related issues. A secondary function of the Concealed Handgun Unit is the issuance of Expedited Court Access ID cards. These applications are processed using the existing Concealed Handgun software system. Expedited Court Access ID Cards are issued as a courtesy to people who regularly are needing access to the Multnomah County Courthouse for their employment.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output	New/renew concealed handgun permit applications	5,066	5,000	6,713	6,500
Outcome	New/transfer/renewal concealed handgun permits issued	5,391	4,500	7,000	7,000
Outcome	New denials and valid concealed handgun permits revoked	222	150	335	300
Output	Number of Courthouse ID's issued	844	800	530	800

Performance Measure - Description

Performance Measures for the CHL Unit are mostly generated out of the PERMITS system which is the licensing computer system. New Applications received are hand tallied on a calendar.

Legal/Contractual Obligation

Concealed Handgun licensing is mandated by ORS 166.291-297.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2013	2013	2014	2014
Personnel	\$0	\$205,513	\$0	\$238,670
Contracts	\$0	\$30,000	\$0	\$40,000
Materials & Supplies	\$1,229	\$30,433	\$1,257	\$30,433
Internal Services	\$8,396	\$25,264	\$8,716	\$25,897
Total GF/non-GF:	\$9,625	\$291,210	\$9,973	\$335,000
Program Total:	\$300,835		\$344,973	
Program FTE	0.00	3.00	0.00	3.00
Program Revenues				
Indirect for dep't Admin	\$16,902	\$0	\$17,439	\$0
Fees, Permits & Charges	\$1,000	\$291,210	\$1,000	\$335,000
Intergovernmental	\$100,000	\$0	\$100,000	\$0
Total Revenue:	\$117,902	\$291,210	\$118,439	\$335,000

Explanation of Revenues

\$1000 - Facility Access Photo ID
\$100,000 - Facility Access Photo ID to Governmental Agencies
\$5000 - OLCC Fees
\$300,000 - Concealed Handgun Permit Fees
\$30,000 - Handgun Safety Class

Significant Program Changes

Last year this program was: #60070, MCSO Concealed Handgun Permits