

**Lead Agency:** Sheriff  
**Program Offer Type:** Existing Operating  
**Related Programs:**  
**Program Characteristics:** In Target

**Program Contact:** Becky Child

**Executive Summary**

The citizens of Oregon have designated certain activities to be regulated to facilitate a safe and livable community. Through an alarm permitting program, burglar alarms are regulated to enhance police response alarms.

**Program Description**

The False Alarm Reduction Program regulates burglary and robbery alarms in unincorporated Multnomah County and through collaborative contracts with east Multnomah County cities. Alarm regulation increases the probability that police respond to a valid alarm, saving scarce Public Safety resources. False alarm penalties promote good equipment maintenance technology. False alarm response is a non-productive use of police time and resources. Current and valid permits as well as properly functioning alarms promote safety through quick response. Citizens using alarms partner with police to promote safety in their community.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output	Number of alarm events	2,447	2,500	2,500	2,500
Outcome	Number of false alarms dispatches completed	1,486	1,750	1,500	1,500
Output	Number of alarm permits issued	1,515	1,000	1,000	1,000
Output	Number of alarm renewed permits	4,950	6,000	6,000	6,000

**Performance Measure - Description**

The performance measures for the Alarms Unit are all generated out of SAP.

## Legal/Contractual Obligation

Alarm permitting is mandated in Unincorporated by MCC 15.703 and contracts with the cities of Gresham, Troutdale, Fairview, Wood Village and Maywood Park.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2013	2013	2014	2014
Personnel	\$0	\$120,885	\$0	\$124,504
Contracts	\$0	\$145,637	\$0	\$58,485
Materials & Supplies	\$0	\$2,566	\$0	\$2,566
Internal Services	\$0	\$37,683	\$0	\$24,445
Total GF/non-GF:	<b>\$0</b>	<b>\$306,771</b>	<b>\$0</b>	<b>\$210,000</b>
Program Total:	<b>\$306,771</b>		<b>\$210,000</b>	
Program FTE	0.00	1.50	0.00	1.50
<b>Program Revenues</b>				
Indirect for dep't Admin	\$17,806	\$0	\$10,932	\$0
Fees, Permits & Charges	\$0	\$168,248	\$0	\$130,000
Other / Miscellaneous	\$0	\$138,523	\$0	\$80,000
<b>Total Revenue:</b>	<b>\$17,806</b>	<b>\$306,771</b>	<b>\$10,932</b>	<b>\$210,000</b>

## Explanation of Revenues

\$10,000 - Alarms Late Fees  
\$120,000 - Alarm Permits  
\$80,000 - Alarm Fines

## Significant Program Changes

Last year this program was: #60069, MCSO Alarm Program