

Program # 60046 - MCSO In-Jail Gang Intelligence Deputy

Version 2/22/2013 s

Lead Agency: Sheriff Program Contact: Jose Martinez

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: Out of Target

Executive Summary

The MCSO In-Jail Gang Intelligence Deputy organizes intelligence and investigative information regarding known and suspected gang members and associates in custody, and acts as a liaison to division members and other outside agencies in the collection, analysis and distribution of new and updated information. This deputy is part of several regional/multi-agency organizations, including the Metropolitan Gang Enforcement Team (MGET) and the Willamette Valley Corrections STG/Gang Information Sharing Network.

Program Description

Gang members frequently cycle through the jail system, and more importantly, while in custody, communicate with other gang members via phone and mail both in custody (DOC, other local jails) and out. This provides a vast resource of information on gang member identities and activities. The Corrections Deputy assigned to Gang Intelligence gathers intentional intelligence on the population of known and suspected gang members and associates booked and housed at Multnomah County jails.

Information from this intelligence gathering is shared across the region with several multi-agency work groups. These efforts support gang prevention, enforcement, and criminal apprehension.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
· ·	Inmate Interviews/Research, Investigation & Documentation*	245	160	244	240
Outcome	New Designated Gang Members	118	80	176	150
Outcome	Gang Member Re-designations	64	40	136	100
Output	Gang Intelligence Meetings Attended	37	35	40	38

Performance Measure - Description

Data from CIMS along with the monthly report submitted by the STG Deputy.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2013	2013	2014	2014
Personnel	\$0	\$125,195	\$131,109	\$0
Materials & Supplies	\$0	\$15,764	\$0	\$0
Internal Services	\$0	\$11,798	\$0	\$0
Total GF/non-GF:	\$0	\$152,757	\$131,109	\$0
Program Total:	\$152	2,757	\$131	,109
Program FTE	0.00	1.00	1.00	0.00
Program Revenues				
Indirect for dep't Admin	\$8,867	\$0	\$0	\$0
Intergovernmental	\$0	\$152,757	\$0	\$0
Total Revenue:	\$8,867	\$152,757	\$0	\$0

Explanation of Revenues

Significant Program Changes

Significantly Changed

Last year this program was: #60046A, MCSO In-Jail Gang Intelligence Deputy
This Program Offer was previously funded by JAG Grant Funding. The grant funds have been spent out.