

Program # 60038 - MCSO CERT/CNT

Version 2/15/2013 s

Lead Agency: Sheriff Program Contact: Jeffery Wheeler

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: In Target

Executive Summary

The MCSO Corrections Emergency Response Team (CERT) and Crisis Negotiations Team (CNT) respond to emergency situations that represent a potential hazard to a facility, loss of life, serious injury to staff, inmates or the public or when significant property loss is imminent.

The mission of CERT/CNT is to deal with high risk, high liability situations in a safe and secure manner. Members receive specialized training to handle a large variety of emergencies in the safest way possible for both inmates and staff. When called upon, CERT/CNT will always strive to accomplish the stated objective through negotiations or tactical operations using only the most minimal amount of force necessary. CERT/CNT will always attempt to resolve all situations with no injuries to staff or inmates.

Protecting and preserving human life is the top priority for the MCSO CERT/CNT.

Program Description

The MCSO CERT/CNT consists of 1 CERT/CNT Commander, 2 CERT Team Leaders, 2 CERT Assistant Team Leaders, 10 CERT members, 1 CNT Team Leader and 4 CNT members.

CERT is divided into 2 teams of 7 members each. CNT is divided into 2 teams of 2 members each. All members of CERT/CNT are full time MCSO employees and are on call 24/7 (on a rotational basis) to respond to emergent situations. All CERT/CNT members only serve on an "On-Call" status; there are no full time CERT/CNT members. Program funding supports supplies, equipment and training exclusively.

CERT/CNT is used primarily to respond to incidents in an MCSO Corrections Facility, but may be called upon to respond to other County Facilities, such as Juvenile Detention Home, or to respond as mutual aid to another jurisdiction if requested.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output	Number of CERT/CNT call outs	12	8	9	10
Outcome	Number of training sessions completed for CERT members	13	12	15	12
Outcome	Number of training session completed for CNT members	12	12	12	12

Performance Measure - Description

Data from TeleStaff Reports/AAR (After-Action Reports)/Outlook Calendar Notations.

Legal/Contractual Obligation

Revenue/Expense Detail

	•	Proposed Other Funds	Proposed General Fund	Proposed Other Funds			
Program Expenses	2013	2013	2014	2014			
Personnel	\$107,167	\$0	\$109,442	\$0			
Materials & Supplies	\$45,747	\$0	\$46,776	\$0			
Internal Services	\$7,728	\$0	\$9,379	\$0			
Total GF/non-GF:	\$160,642	\$0	\$165,597	\$0			
Program Total:	\$160	\$160,642		\$165,597			
Program FTE	0.00	0.00	0.00	0.00			
Program Revenues							
Total Revenue:	\$0	\$0	\$0	\$0			

Explanation of Revenues

Significant Program Changes

Last year this program was: #60038, MCSO CERT/CNT