

Lead Agency: Sheriff

Program Contact: Michael Shults

Program Offer Type: Administration

Related Programs:

Program Characteristics: In Target

Executive Summary

Corrections Division administration provides administrative leadership and strategic direction to the Sheriff's Office Corrections Division. The Division administration turns Sheriff's policies and directives into the Correction's program offerings that support the citizens of Multnomah County by providing expeditious processing of arrestees and direct supervision of pretrial inmates and sentenced offenders.

Program Description

The Corrections Division provides correctional supervision and services within the Sheriff's Office. The Division's priorities are to enhance public safety by ensuring that sufficient and properly supervised jail space is available and to collaborate with the Department of Community Justice and other criminal justice partners to create an effective corrections continuum.

The programs operated by the Corrections Division support key factors in citizens feeling safe at home, work, school and play – namely the public safety system, social conditions and communities. The programs offered hold offenders accountable for their actions, provide opportunities for treatment, provide rehabilitation resources and pro-social cognitive training.

Division Directors are responsible for policy development, the assignment of resources, and oversight for all Division functions. They provide supervision, coordination and management to the Divisions, working with the operational managers and the Executive Office to ensure cost-effective and culturally competent programs for Multnomah County.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output	Percent performance measurements met in Division	86.0%	90.0%	90.0%	90.0%
Outcome	Number of voluntary resignations in Division	8	20	24	20

Performance Measure - Description

"Percent performance measures met in Division" represents a summation of total Division performance measures. Does not include Corrections Admin.

"Number of voluntary resignations" come from Human Resources.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2013	2013	2014	2014
Personnel	\$366,514	\$0	\$548,669	\$371,161
Contracts	\$301,094	\$0	\$307,869	\$0
Materials & Supplies	\$74,655	\$0	\$76,335	\$0
Internal Services	\$54,343	\$0	\$48,248	\$28,839
Total GF/non-GF:	\$796,606	\$0	\$981,121	\$400,000
Program Total:	\$796,606		\$1,381,121	
Program FTE	2.00	0.00	3.00	0.00
Program Revenues				
Indirect for dep't Admin	\$0	\$0	\$20,822	\$0
Fees, Permits & Charges	\$42,000	\$0	\$2,000	\$0
Intergovernmental	\$0	\$0	\$0	\$400,000
Total Revenue:	\$42,000	\$0	\$22,822	\$400,000

Explanation of Revenues

\$2000 - Restitution to Jail and Marriage Fees
 \$400,000 - SCAAP Grant Funding

Significant Program Changes

✔ Significantly Changed

Last year this program was: #60030, MCSO Corrections Division Admin
 Converted 1.0 FTE MCSO Program Administrator position from Program Offer 60037 and .40 FTE Corrections Deputy position from Program Offer 60005 into 1.0 FTE Corrections Lieutenant position assigned to Corrections Administration.

Addition of SCAAP Grant funding within the budget.