

Lead Agency: County Human Services

Program Contact: David Hidalgo

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: In Target

Executive Summary

This program offer co-funds 1 FTE with the City of Portland to perform mental health assessments of individuals receiving domestic violence-related services in Multnomah County, including at domestic violence shelters and the Gateway Center for Domestic Violence Services.

Program Description

Through this City/County partnership, individuals who are receiving domestic violence-related services in Multnomah County receive on-site mental health assessments, including the four domestic violence shelters and the Gateway Center for Domestic Violence Services. The clinician who serves as a liaison between domestic violence and mental health and addiction providers, travels to each of the shelters on a regular basis and spends approximately two-thirds of the time at the Gateway Center. The clinician attends the appropriate domestic violence community meetings and events (such as the monthly Family Violence Coordinating Council meetings) and provides training to facilitate increased knowledge and understanding between the mental health and domestic violence providers. The clinician also carries a small caseload of uninsured consumers and provides evidence-based group services such as Seeking Safety and a domestic violence process group that supplements what is offered within the domestic violence agency settings.

Performance Measures

| Measure Type | Primary Measure | Previous Year Actual (FY11-12) | Current Year Purchased (FY12-13) | Current Year Estimate (FY12-13) | Next Year Offer (FY13-14) |
|--------------|---|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output | Number of unique clients served annually | 229 | 250 | 250 | 250 |
| Outcome | Percentage of clients reporting they are better able to make informed decisions | 92.0% | 95.0% | 95.0% | 95.0% |

Performance Measure - Description

Legal/Contractual Obligation**Revenue/Expense Detail**

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|-------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2013 | 2013 | 2014 | 2014 |
| Contracts | \$0 | \$67,000 | \$33,500 | \$33,500 |
| Total GF/non-GF: | \$0 | \$67,000 | \$33,500 | \$33,500 |
| Program Total: | \$67,000 | | \$67,000 | |
| Program FTE | 0.00 | 0.00 | 0.00 | 0.00 |
| Program Revenues | | | | |
| Intergovernmental | \$0 | \$33,500 | \$0 | \$33,500 |
| Other / Miscellaneous | \$0 | \$33,500 | \$0 | \$0 |
| Total Revenue: | \$0 | \$67,000 | \$0 | \$33,500 |

Explanation of Revenues

\$33,500 - City of Portland General Fund Based on FY13 revenue agreement
 \$33,500 - County General Fund

Significant Program Changes

Last year this program was: #25065A, Mental Health Services for Victims and Survivors of Domestic Violence