

Lead Agency: District Attorney
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics: In Target

Program Contact: Adam Brown

Executive Summary

The Child Support Enforcement program provides parents of children up to age 18 or 21, if attending school, with legal assistance in establishing, modifying and collecting child support and medical support and legal paternity.

Program Description

The program works cooperatively and collaboratively with all Oregon county jurisdictions, state and federal agencies, all 50 states and dozens of foreign governments in the establishment and collection of child support and enforcement of medical coverage. In addition, the program works to legally establish paternity when necessary through DNA analysis and legal proceedings. With two locations (Downtown and East County) the program routinely carries average caseload of approximately 8300 cases and collects approximately \$34 million annually. Every dollar collected (less a \$25 annual fee) through the program is sent out directly to custodial parents for the benefit of the minor child or children. This program benefits over 10,000 children annually in Multnomah County. This program helps provide economic stability for thousands of families and over ten thousand children in Multnomah County.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output	Cases worked per year	7,189	7,250	7,100	7,100
Outcome	Amount of child support collected	30,566,890	32,500,000	30,027,858	30,000,000

Performance Measure - Description

Output - Number of cases worked per year based on monthly averages.

Outcome - The total amount of child support and past due child support collected during the year.

Legal/Contractual Obligation

ORS 25.080 provides the statutory authority and responsibility for the Multnomah County District Attorney Support Enforcement Division per intergovernmental agreement with the Division of Child Support, Oregon Department of Justice.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2013	2013	2014	2014
Personnel	\$565,000	\$1,689,975	\$595,500	\$1,616,025
Contracts	\$0	\$10,000	\$0	\$10,000
Materials & Supplies	\$0	\$34,790	\$0	\$35,336
Internal Services	\$0	\$480,461	\$0	\$468,518
Total GF/non-GF:	\$565,000	\$2,215,226	\$595,500	\$2,129,879
Program Total:	\$2,780,226		\$2,725,379	
Program FTE	7.40	18.60	7.33	16.67
Program Revenues				
Indirect for dep't Admin	\$106,785	\$0	\$99,380	\$0
Fees, Permits & Charges	\$0	\$40,000	\$0	\$40,000
Intergovernmental	\$0	\$2,155,225	\$0	\$2,089,879
Other / Miscellaneous	\$0	\$20,000	\$0	\$0
Total Revenue:	\$106,785	\$2,215,225	\$99,380	\$2,129,879

Explanation of Revenues

Federal Matching Funds - \$1,598,178
DEFRA Fee - \$40,000
State General Fund - \$187,804
Incentive - \$303,897

Significant Program Changes

Last year this program was: #15019, District Attorney's Office-Child Support Enforcement