

Lead Agency: District Attorney
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics: In Target

Program Contact: Adam Brown

Executive Summary

This program ensures prompt restitution for crime victims in the State of Oregon. Established practices allow us to ensure that all victims will have the opportunity to request restitution. Those practices include instituting uniform standards, various checkpoints and statistical gathering mechanisms to prevent folks from falling through the cracks.

Program Description

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Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output	Number of victims contacted in an effort to document losses	0	0	3,028	3,000
Outcome	Percentage increase in number of victims contacted over before pilot	0.0%	0.0%	47.0%	65.0%
Outcome		0	0	0	0

Performance Measure - Description

Output - The number victims contacted in an effort to document losses associated with criminal activity.

Outcome - The percentage increase in number of victims contacted over the number prior to starting pilot project.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2013	2013	2014	2014
Personnel	\$0	\$185,315	\$0	\$197,463
Materials & Supplies	\$0	\$3,486	\$0	\$0
Internal Services	\$0	\$12,706	\$0	\$14,138
Total GF/non-GF:	\$0	\$201,507	\$0	\$211,601
Program Total:	\$201,507		\$211,601	
Program FTE	0.00	0.50	0.00	2.50
Program Revenues				
Indirect for dep't Admin	\$9,761	\$0	\$9,873	\$0
Intergovernmental	\$0	\$201,507	\$0	\$211,601
Total Revenue:	\$9,761	\$201,507	\$9,873	\$211,601

Explanation of Revenues

State of ORegon - \$211,601

Significant Program Changes

Last year this program was: #15018, District Attorney's Office-Victims Assistance
This program was part of 15018 in FY13.