

**Lead Agency:** District Attorney

**Program Contact:** Adam Brown

**Program Offer Type:** Innovative/New Program

**Related Programs:**

**Program Characteristics:** One-Time-Only Request, Out of Target

**Executive Summary**

This program offer funds equipping the DA's main conference room with a television and computer for use during meetings, trainings, and court-related proceedings.

**Program Description**

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**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output		0	0	0	0
Outcome		0	0	0	0

**Performance Measure - Description**

**Legal/Contractual Obligation****Revenue/Expense Detail**

	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>
<b>Program Expenses</b>	2013	2013	2014	2014
Materials & Supplies	\$0	\$0	\$2,400	\$0
Internal Services	\$0	\$0	\$400	\$0
Total GF/non-GF:	<b>\$0</b>	<b>\$0</b>	<b>\$2,800</b>	<b>\$0</b>
Program Total:	<b>\$0</b>		<b>\$2,800</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Total Revenue:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues****Significant Program Changes**

Last year this program was: