

Program # 15002C - Courthouse Wireless Project

Lead Agency: **Program Offer Type:** District Attorney

Innovative/New Program **Related Programs:**

Program Characteristics: One-Time-Only Request, Out of Target

Executive Summary

This program offer provides one time only funding to equip the County Courthouse with secure wireless internet access to support the operations of the District Attorney's Office, including the enabling internet access to tablet users.

Program Description

This program offer funds the creation of a wireless network (WLAN)in the County Courthouse in order to maximize the bennefits associated with the DA Tablet Project. WLAN configurations have been universally accepted by local jurisdictions, law enforcement agencies and State and Federal courthouses across the country. A WLAN will allow prosecutors to make use of wireless connectivity within the Multnomah County Courthouse and its other county courtrooms, in addition to all DA Office locations. This secured WLAN will connect to the DA's network via the Internet without need for physical network connections. Prosecutors with wireless connectivity will be able to access legal research sites, send and receive email, and securely bring their full network resources with them to every courtroom, including network files and forms, case management systems, intranets and other office network resources, saving valuable time and resources. The secured DA-WLAN and its access points will be created in conjunction with network infrastructure already established by the Multnomah County Information Services Division.

The goal is to provide a seamless technological environment that enables prosecutors and improves access to critical information and resources that will ensure justice and less court delay.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output		0	0	0	0
Outcome		0	0	0	0

Performance Measure - Description

Version 2/15/2013 s

Program Contact:

Adam Brown

Revenue/Expense Detail

		Proposed Other Funds	Proposed General Fund	Proposed Other Funds			
Program Expenses	2013	2013	2014	2014			
Materials & Supplies	\$0	\$0	\$44,669	\$0			
Internal Services	\$0	\$0	\$30,906	\$0			
Total GF/non-GF:	\$0	\$0	\$75,575	\$0			
Program Total:	\$0		\$75,575				
Program FTE	0.00	0.00	0.00	0.00			
Program Revenues							
Total Revenue:	\$0	\$0	\$0	\$0			

Explanation of Revenues

Significant Program Changes

Last year this program was: