

**Lead Agency:** Sheriff  
**Program Offer Type:** Existing Operating  
**Related Programs:**  
**Program Characteristics:**

**Program Contact:** David Rader

**Executive Summary**

The Inmate Welfare Fund (IWF), overseen by Sheriff's Command Staff and civilian members, provides services to arrestees, pretrial inmates and sentenced offenders including banking, commissary and phone service. Through the profits of commissary items, telephone usage and other sources, IWF provides direct services and products that otherwise might not be funded for the benefit of the inmates. The Commissary Unit is a self-sustaining program which draws no revenue from either the IWF or the General Fund.

**Program Description**

The IWF trust fund provides an in-house banking system that enables inmates to safely deposit funds and utilize these funds for numerous purposes, including, but not limited to the purchase of commissary items. The revenues from commissary and other services provide revenue to the IWF, which in turn allows the IWF to offer additional services including chaplains, recreational items, and tools for social and educational development and assisting inmates who are indigent. The IWF is fully funded by profits from the inmates, for the inmates. Commissary, which is part of the IWF, successfully provides culturally compatible products to inmates at competitive pricing. Furthermore, these profits pay for the jail chaplaincy program which meets prisoner needs regarding religious expression and legal requirements, and contributes to housing tranquility.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output	Total number of commissary orders filled for inmates	53,984	52,000	75,000	70,000
Outcome	Total dollars of commissary sales	699,001	662,000	754,020	700,000

**Performance Measure - Description**

Data from the Inmate Accounting System (SWIS).

NOTE: The increase in total commissary orders placed is based on the average daily inmate population and the percentage of inmates with funds vs. indigent inmates. The total dollar of commissary sales has increased because of the types of new and better food products that have been added to the commissary list and the introduction of microwaves within the worker dorms at MCIJ.

**Legal/Contractual Obligation**

Charter 6.50(1)  
 Operational Procedures 06.106.010 – 06.106.088

**Revenue/Expense Detail**

	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>
<b>Program Expenses</b>	2013	2013	2014	2014
Personnel	\$0	\$326,603	\$0	\$340,608
Contracts	\$0	\$1,024	\$0	\$1,024
Materials & Supplies	\$0	\$317,555	\$0	\$356,859
Internal Services	\$0	\$56,156	\$0	\$59,347
<b>Total GF/non-GF:</b>	<b>\$0</b>	<b>\$701,338</b>	<b>\$0</b>	<b>\$757,838</b>
<b>Program Total:</b>	<b>\$701,338</b>		<b>\$757,838</b>	
Program FTE	0.00	3.73	0.00	3.73
<b>Program Revenues</b>				
Indirect for dep't Admin	\$40,707	\$0	\$43,986	\$0
Fees, Permits & Charges	\$0	\$701,338	\$0	\$757,838
<b>Total Revenue:</b>	<b>\$40,707</b>	<b>\$701,338</b>	<b>\$43,986</b>	<b>\$757,838</b>

**Explanation of Revenues**

\$757,838 - Commissary Sales to Inmates

**Significant Program Changes**

Last year this program was: #60081, MCSO Commissary