

**Lead Agency:** Sheriff

**Program Contact:** Ned Walls

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

This program provides for investigation of all crimes, including those involving homicide, sexual assault, burglary, fraud and theft to citizens and business, crimes against children, the elderly and property crimes.

County-wide services provided by the Sheriff's Office includes investigations of crimes committed against children by use of technology (INTERCEPT).

**Program Description**

Detectives investigate all crimes that are not concluded by patrol deputies. The Detective Unit is responsible for responding to the scenes of crimes, conducting preliminary and follow-up investigations, preparing the required investigative reports, preparing an analysis of the report, apprehending the suspect, preparing the case for a successful prosecution, and testifying in court. The MCSO Detectives are part of the East County Major Crimes Team. The Countywide Investigation program funds the Sheriff's Office participation in several inter-agency teams. These teams are able to pool resources and leverage personnel for more effective results.

The INTERCEPT detective works in a Multi-Sheriff Office and Department of Justice team in the tri-county jurisdiction. This detective investigates state and federal laws relating to crimes against children, child pornography, child exploitation and the use of computers to promote these crimes.

The Elder Abuse detective also works in a multidisciplinary team that works together to help keep seniors safe and investigates crimes against the elderly. The primary purpose of the Elder Abuse Detective is to help victims – current victims, future victims, potential victims. When elders are financially abused the best way to help them is to give them a sense of justice through effective investigation and prosecution which can result in restitution as part of the judgment. This detective works directly and is housed with Multnomah County Adult Protective Services.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output	Total cases investigated	1,574	1,200	1,600	1,200
Outcome	Total cases cleared	742	500	550	500
Output	Person crime cases investigated	231	150	150	150
Outcome	Person crime cases cleared	181	100	100	100

**Performance Measure - Description**

Data from Law Enforcement Associates Data Technologies caseload database.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2013	2013	2014	2014
Personnel	\$1,340,877	\$8,236	\$1,293,031	\$0
Contracts	\$7,283	\$11,757	\$7,447	\$6,496
Materials & Supplies	\$26,706	\$2,500	\$27,307	\$0
Internal Services	\$95,393	\$1,881	\$82,304	\$504
<b>Total GF/non-GF:</b>	<b>\$1,470,259</b>	<b>\$24,374</b>	<b>\$1,410,089</b>	<b>\$7,000</b>
<b>Program Total:</b>	<b>\$1,494,633</b>		<b>\$1,417,089</b>	
Program FTE	10.00	0.00	9.00	0.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$1,414	\$0	\$364	\$0
Intergovernmental	\$0	\$17,374	\$0	\$0
Other / Miscellaneous	\$0	\$7,000	\$0	\$7,000
<b>Total Revenue:</b>	<b>\$1,414</b>	<b>\$24,374</b>	<b>\$364</b>	<b>\$7,000</b>

## Explanation of Revenues

\$2000 - Donations to our Cold Case Unit  
 \$5000 - Donations to the Kyron Horman Fund

## Significant Program Changes

✔ Significantly Changed

**Last year this program was:** #60066A, MCSO Detectives, INTERCEPT, Elder Abuse  
 Cut 1.0 Office Assistant II position that performed administrative duties for the INTERCEPT program in order to get to constraint.

At the FY 14 budget adoption hearing, the Board approved an amendment that provided on the first quarter (\$748,014) of General Fund overtime in the Sheriff's Office adopted budget. The overtime for the remaining three quarters of the year (\$2,244,042) was placed in General Fund contingency. This action reduced this program's requested overtime funds by \$71,857. These funds will be appropriated quarterly through budget modifications with the expectation of a quarterly report by the Sheriff's Office in front of the Board on issues surrounding overtime, hiring and retirements.