

Lead Agency: Sheriff
Program Offer Type: Existing Operating

Program Contact: Travis Gullberg

Related Programs:

Program Characteristics:

Executive Summary

The Sheriff's River Patrol Unit partners with the Oregon State Marine Board, the Port of Portland, U.S. Coast Guard to provide safe commercial and recreational access and passage to the county's 110 miles of waterways along the Columbia River, Willamette River, Sandy River and Multnomah Channel. The River Patrol Unit provides law enforcement and search and rescue services to all river, lake, shoreline and island locations in Multnomah County.

Program Description

The River Patrol Unit provides protection and intervention for the numerous county moorages, marinas, and houseboat communities. The country's fifth largest port requires unobstructed ingress and egress of commercial ship movement into the region. Marine deputies respond to all life threatening marine calls for service such as boat collisions, drowning, missing persons, and environmental hazards. Deputies provide boater safety, education, and intervention through classroom, boat inspection and enforcement activities. It is crucial for the local economy that cargo vessels, carrying consumer products, efficiently transport these goods in a timely and efficient manner. In FY 2011, the Port of Portland moved 12,310,919 short tons of cargo through its facilities and there were 510 calls to port terminals by ocean-going vessels. Community livability contributes to a thriving economy and access to work, cultural, and recreational activity is an important element of a thriving economy. River Patrol participates in regional multi-agency marine security drills to promote efficient coordination of first responder resources. This unit provides critical infrastructure security protection along Multnomah County waterways. The Oregon State Marine Board contributes approximately one third of the funding needs for the Sheriff's Office River Patrol. River patrol is key to emergency preparedness on/near the regional waterways; they participate in numerous agency collaborations and are a significant function to a visible public safety system.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output	Hours of community water safety education	269	125	213	215
Outcome	Number of citizens issued boater examination reports, warning, and citations	3,547	3,555	3,000	3,200

Performance Measure - Description

Data from Oregon State Marine Board website "Number of citizens issued boater examination reports, warning, and citations" includes the following boater contact types: HIN Insp, Pass MTR, Fail w/warn MTR, Fail w/cite MTR, Pass NM, Fail w/warn NM, and Fail w/cite NM.

Legal/Contractual Obligation

Patrol operates under ORS Chapter 830 and contracts with the Oregon State Marine Board.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2013	2013	2014	2014
Personnel	\$1,440,385	\$698,881	\$1,384,608	\$689,812
Contracts	\$17,611	\$0	\$18,007	\$0
Materials & Supplies	\$123,942	\$40,481	\$126,733	\$31,396
Internal Services	\$197,024	\$63,480	\$214,783	\$56,039
Capital Outlay	\$33,053	\$380,517	\$33,796	\$327,000
Total GF/non-GF:	\$1,812,015	\$1,183,359	\$1,777,927	\$1,104,247
Program Total:	\$2,995,374		\$2,882,174	
Program FTE	9.00	6.00	9.00	5.50
Program Revenues				
Indirect for dep't Admin	\$46,598	\$0	\$40,460	\$0
Fees, Permits & Charges	\$0	\$10,000	\$0	\$50,000
Intergovernmental	\$0	\$1,034,842	\$0	\$1,054,247
Other / Miscellaneous	\$1,400	\$138,517	\$1,400	\$0
Total Revenue:	\$47,998	\$1,183,359	\$41,860	\$1,104,247

Explanation of Revenues

General Fund:

\$1400 - State Fuel Tax Rebate

Public Safety Fund:

\$20,000 - Reimbursement for Fuel Charges from other Jurisdictions

Federal/State Fund:

\$16,000 - Government Island Contract for River Patrol Services

\$796,247 - Oregon Marine Board Contract for River Patrol Services

\$242,000 - Urban Area Security Initiative (UASI) Grant

\$30,000 - Sales of Marine Fleet

Significant Program Changes

✔ Significantly Changed

Last year this program was: #60065, MCSO River Patrol

At the FY 14 budget adoption hearing, the Board approved an amendment that provided on the first quarter (\$748,014) of General Fund overtime in the Sheriff's Office adopted budget. The overtime for the remaining three quarters of the year (\$2,244,042) was placed in General Fund contingency. This action reduced this program's requested overtime funds by \$108,904. These funds will be appropriated quarterly through budget modifications with the expectation of a quarterly report by the Sheriff's Office in front of the Board on issues surrounding overtime, hiring and retirements.