

Lead Agency: Sheriff
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Program Contact: Monte Reiser

Executive Summary

The Patrol Unit protects citizens residing and/or recreating in unincorporated Multnomah County by responding to emergencies, patrolling neighborhoods, performing traffic safety duties and providing education throughout the communities. Patrol provides emergency preparedness, assistance and intervention as part of the treatment service continuum. Patrol deputies and sergeants develop and implement community policing projects utilizing community based policing principles and frontline human services while providing safety to citizens.

Program Description

Patrol provides 24/7 protection of life and property for visitors and residents living in the unincorporated areas of Multnomah County. They provide protection services by responding to service calls through the 911 system, non-emergency dispatch or self-initiated field activities. Deputies are the first responders to any emergency requiring an immediate response. Working with schools, businesses and neighborhood associations, deputies seek to understand community needs and use problem solving skills to assess, investigate, and intervene in criminal and gang related activities. Criminal intervention sometimes results in disruption of the family unit and deputies use social service providers to help stabilize children and families through housing, health and mental health services. Traffic safety through education and intervention provides safe streets and highways to access commerce and recreation opportunities for the community. A visible public safety system is critical for citizens in feeling safe at home, school, work, and play. Evidence through the Bureau of Justice Administration studies shows that community policing is a proven and historical strategy to community safety. The Patrol Unit works actively with citizen groups and neighborhood associations to develop agreed upon response plans for identified problems. The Patrol Unit provides the introduction of county wide social service programs to the community.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output	Calls for service	50,063	50,100	49,090	50,000
Outcome	Number of arrests generated from calls for service	2,838	2,800	2,800	2,800
Outcome	Average response time (minutes)	15	15	15	15

Performance Measure - Description

Calls for service includes self-initiated and dispatched incidents. Response time is for dispatched calls only. Data from BOEC.

Arrest data from DSSJ cubes.

Legal/Contractual Obligation

ORS 206.010, General duties of sheriff ORS 204.635, Deputies of sheriff; special appointment, authority of; liability of ORS 206.210, Authority of sheriff over organization of office ORS 206.345, Contracts with cities, authority under contract ORS 401.560, Search and Rescue, responsibilities of sheriff.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2013	2013	2014	2014
Personnel	\$5,181,809	\$281,747	\$5,164,535	\$236,949
Contracts	\$2,251	\$0	\$2,302	\$0
Materials & Supplies	\$100,282	\$64,841	\$102,539	\$41,496
Internal Services	\$605,056	\$27,336	\$554,106	\$16,195
Total GF/non-GF:	\$5,889,398	\$373,924	\$5,823,482	\$294,640
Program Total:	\$6,263,322		\$6,118,122	
Program FTE	36.70	0.30	36.70	0.30
Program Revenues				
Indirect for dep't Admin	\$20,542	\$0	\$11,693	\$0
Intergovernmental	\$407,851	\$313,924	\$407,851	\$239,640
Other / Miscellaneous	\$0	\$60,000	\$0	\$55,000
Total Revenue:	\$428,393	\$373,924	\$419,544	\$294,640

Explanation of Revenues

General Fund:

\$32,537 - Maywood Pk (2% COLA increase from Prev. Year), \$375,314 - Wood Village (2% COLA increase from Prev. Year)

Public Safety Fund:

\$7000 - Reimbursement for past hazardous materials activities from the Oregon Fire Marshal

Federal/State Fund:

\$32,640 - Summer Patrol Services for the US Forest Service, \$20,000 - Patrol Services for Oregon State Parks, \$25,000 - OSSA Seat Belt Grant, \$25,000 - OSSA DUII Grant, \$60,000 - Patrol Services for ODOT Construction Zones, \$100,000 - Truck Inspections for ODOT, \$5000 - Carry-over funding from LETPP Grant from previous year
\$20,000 - Bullet-proof Vest Grant

Significant Program Changes

✔ Significantly Changed

Last year this program was: #60063, MCSO Patrol

At the FY 14 budget adoption hearing, the Board approved an amendment that provided on the first quarter (\$748,014) of General Fund overtime in the Sheriff's Office adopted budget. The overtime for the remaining three quarters of the year (\$2,244,042) was placed in General Fund contingency. This action reduced this program's requested overtime funds by \$335,186. These funds will be appropriated quarterly through budget modifications with the expectation of a quarterly report by the Sheriff's Office in front of the Board on issues surrounding overtime, hiring and retirements.