

**Lead Agency:** Sheriff  
**Program Offer Type:** Existing Operating  
**Related Programs:**  
**Program Characteristics:**

**Program Contact:** Elizabeth Daily

**Executive Summary**

The Facility Security Unit (FSU) is the first level of defense and security for public safety and emergency preparedness in the Multnomah County courts. Facility Security Officers (FSO's) deter the introduction of weapons into the courts by screening entrants via x- ray and magnetometer equipment. The security screening process and the presence of FSO's deter disruptions to court operations.

**Program Description**

The FSU provides external and internal security to the downtown Courthouse, the Justice Center courts, and the Gresham Court through electronic security screening, uniformed presence, and security patrols. The FSOs provide citizens and employees with a safe and secure environment in which to conduct their business by security screening of all persons entering the court facilities. The FSOs, working in collaboration with other agencies and the State Court prevent disruption of services to the public so court business may be conducted in a safe environment. Persons entering the courts may be emotionally distraught, under the influence of intoxicants, or involved in situations of domestic abuse. The FSO's are the first, positive contact point for all of these persons; whether it is for information, referral, or public safety.

The core functions of the FSU are public safety, security, assistance and referral. The presence of uniformed FSO's helps to deter disturbances and criminal activity in the courts; when court operations are interrupted it costs the taxpayers money. The effectiveness of FSO's is seen in the low ratio of exclusions to the number of persons screened.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output	Number of persons screened for entry	578,550	645,000	500,000	550,000
Outcome	Number of exclusions	12	10	8	10

**Performance Measure - Description**

Courts include Courthouse, Juvenile Justice, Gresham Ct, and MCDC.

Data from the FSO statistics database.

## Legal/Contractual Obligation

ORS 206.010 – General duties of sheriff ORS 206.210 – Authority of sheriff over organization of office ORS 206.345 – Contracts with cities; authority under contract  
 ORS 166.360 thru 166.380 – Possession of firearms, examination of devices and firearms ORS 137.308 thru 137.309 – Assessment Contracts with Central Library & Parenting Education Class, & State Court Subsidy

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2013	2013	2014	2014
Personnel	\$1,128,114	\$392,488	\$1,084,539	\$472,674
Contracts	\$221	\$0	\$226	\$0
Materials & Supplies	\$19,971	\$657	\$20,420	\$657
Internal Services	\$0	\$32,906	\$0	\$36,778
<b>Total GF/non-GF:</b>	<b>\$1,148,306</b>	<b>\$426,051</b>	<b>\$1,105,185</b>	<b>\$510,109</b>
<b>Program Total:</b>	<b>\$1,574,357</b>		<b>\$1,615,294</b>	
Program FTE	11.60	5.00	11.60	5.00
Program Revenues				
Indirect for dep't Admin	\$24,729	\$0	\$26,554	\$0
Fees, Permits & Charges	\$11,312	\$426,051	\$11,784	\$0
Other / Miscellaneous	\$0	\$0	\$0	\$510,109
<b>Total Revenue:</b>	<b>\$36,041</b>	<b>\$426,051</b>	<b>\$38,338</b>	<b>\$510,109</b>

## Explanation of Revenues

Public Safety Fund:

\$510,109 - Circuit Court \$30,244.42 X 12 = \$362,933 and HB 2712 Facility Security 36,794.12 (qtrly) X 4 = \$147,176

General Fund:

\$11,784 - Parenting Class Security for 315 hours at \$37.41 avg.

## Significant Program Changes

✔ Significantly Changed

**Last year this program was:** #60035A, MCSO Facility Security - Courts

At the FY 14 budget adoption hearing, the Board approved an amendment that provided on the first quarter (\$748,014) of General Fund overtime in the Sheriff's Office adopted budget. The overtime for the remaining three quarters of the year (\$2,244,042) was placed in General Fund contingency. This action reduced this program's requested overtime funds by \$20,532. These funds will be appropriated quarterly through budget modifications with the expectation of a quarterly report by the Sheriff's Office in front of the Board on issues surrounding overtime, hiring and retirements.