

Lead Agency: Community Justice **Program Contact:** Christina McMahan

Program Offer Type: Innovative/New Program

Related Programs:

Program Characteristics: One-Time-Only Request

Executive Summary

The Intercept Program is a comprehensive, holistic and intensive array of services provided 24 hours per day, 7 days per week to the families and youth involved in the juvenile justice system as an alternative to or a diversion from out-of-home placement such as foster care, residential treatment centers, or detention. Services are focused on providing a structured, supervised and supportive environment that assists with behavioral stabilization, strengthens individual and family relationships, and uses evidence-based practices and strength-based approaches in dealing with the criminogenic needs of the youth. The Intercept Program is a family-focused program designed to address specific needs in the home of the referred youth. Family Intervention Specialists engage in a wide range of activities in order to address all of the influences that contribute to the youth's referred behaviors.

Program Description

The target population for these in-home services are youth, ages 12 through 18 years, who are at risk for out-of-home placement, and their families. The Intercept Program provides the following array of services: 24-hour crisis intervention; goal development; services for high-risk behaviors; curfew monitoring; alcohol and drug treatment services; individual and family counseling; parenting skills; community mentoring; educational services; transportation; and access to community resources. Family Intervention Specialists providing these intensive services carry caseloads of approximately 5 youth and their families, with a minimum of 3 face-to-face contacts with each family per week (on average) and are available to youth and families 24 hours per day, 7 days per week.

The Intercept Program complements Functional Family Probation Services (FFPS), the case management model used in the Juvenile Services Division (JSD) of the Department of Community Justice (DCJ). The two programs include many of the same service phases, goals and evidence-based practices, but the Intercept Program focuses on treatment and wraparound services rather than case management. In this way, the Intercept Program and FFPS are integrated to provide a broad range of services to youth and families.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output	Number of youth served annually	0	0	0	20
Outcome	Percent of youth who did not penetrate further into the system	0.0%	0.0%	0.0%	80.0%

Performance Measure - Description

New program offer.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2013	2013	2014	2014
Contracts	\$0	\$0	\$293,825	\$0
Total GF/non-GF:	\$0	\$0	\$293,825	\$0
Program Total:	\$0		\$293,825	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund

Significant Program Changes**Last year this program was:**

New Offer for FY14 – This program is being piloted in FY13. This offer provides for the continuation of these services and maintains our ability to provide 10 slots by funding 7 slots, in addition to the approximate 3 slots funded in Offer 50023.