

**Lead Agency:** County Human Services

**Program Contact:** Peggy Samolinski

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

### Executive Summary

The Alcohol, Tobacco and other Drug (ATOD) program provides evidence-based prevention services to youth aged 12-17 and their families and screening for youth who may be at risk for abusing drugs and alcohol. Services focus on middle and high school students in SUN Community Schools. This program is part of the SUN Service System, a countywide integrated and coordinated system of care for school-aged youth and their families.

### Program Description

Prevention activities in this program use the Strengthening Families curriculum in school sites for students 10-14 years old and their families. This 7-week evidenced-based curriculum is designed to prevent or reduce adolescent substance use and other problematic behaviors in youth. Strengthening Families is, by design, a highly interactive video-based intervention designed to improve parenting skills, build life skills in youth and strengthen family bonds.

By preventing ATOD use and misuse the program helps youth remain in school, increasing the likelihood they will be successful academically and, ultimately, have a healthy and self-sufficient adulthood. Research indicates that the more successful a young person is in school, the less likely he/she is to use, abuse or become dependent on ATOD. This program targets youth in middle school to avoid long-term use and the need for more costly interventions.

### Performance Measures

| Measure Type | Primary Measure   | Previous Year Actual (FY11-12) | Current Year Purchased (FY12-13) | Current Year Estimate (FY12-13) | Next Year Offer (FY13-14) |
|--------------|---|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output       | Number of families who participate in Strengthening Families                | 160                            | 120                              | 120                             | 120                       |
| Outcome      | % of youth surveyed who report improvement in 4 or more areas in the survey | 81.0%                          | 75.0%                            | 75.0%                           | 75.0%                     |

### Performance Measure - Description

More families participated in FY12 than anticipated, however we will review participation in FY13 to determine whether the target will be adjusted.

**Legal/Contractual Obligation****Revenue/Expense Detail**

|                         | <b>Proposed General Fund</b> | <b>Proposed Other Funds</b> | <b>Proposed General Fund</b> | <b>Proposed Other Funds</b> |
|-------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|
| <b>Program Expenses</b> | 2013                         | 2013                        | 2014                         | 2014                        |
| Contracts               | \$127,890                    | \$0                         | \$130,767                    | \$0                         |
| Total GF/non-GF:        | <b>\$127,890</b>             | <b>\$0</b>                  | <b>\$130,767</b>             | <b>\$0</b>                  |
| Program Total:          | <b>\$127,890</b>             |                             | <b>\$130,767</b>             |                             |
| Program FTE             | 0.00                         | 0.00                        | 0.00                         | 0.00                        |
| <b>Program Revenues</b> |                              |                             |                              |                             |
| Total Revenue:          | <b>\$0</b>                   | <b>\$0</b>                  | <b>\$0</b>                   | <b>\$0</b>                  |

**Explanation of Revenues**

\$130,767 - County General Fund

**Significant Program Changes**

Last year this program was: #25154, Alcohol, Tobacco and Other Drug Services