

**Lead Agency:** County Human Services

**Program Contact:** Peggy Samolinski

**Program Offer Type:** Existing Operating

**Related Programs:** 25149B

**Program Characteristics:** Measure 5 Education

**Executive Summary**

SUN Community Schools (SUN CS) provide school-based educational, recreational, social and health services focusing on school-age children at risk of academic failure and their families. The 50 county-supported full-service sites in this offer serve approximately 15,500 students, 77% of whom receive free or reduced lunch. SUN's nationally recognized award-winning program removes barriers for students and families so that they can achieve educational success and lifelong self-sufficiency. Last year, participants had a 95% school attendance rate and 76% improved academic benchmark scores in reading and 73% in math. SUN CS is part of the SUN Service System, a countywide integrated and coordinated system of care for school-aged youth and their families.

**Program Description**

SUN CS is a jointly owned collaboration of the City of Portland, 6 school districts, non-profits, the state and Multnomah County. The SUN partnership leverages significant contributions including an estimated \$3.5 million in cash from the city and 67 total SUN CS sites countywide, having expanded by 3 last year due to contributions by partners.

SUN Community Schools in this offer provide 15,500 youth with a comprehensive array of social and support services that allow students to come to school ready to learn and succeed academically and that foster family success. Services are developmentally appropriate and operate year-round at elementary, middle and high schools. They include: 1) social and health services to meet basic needs; 2) out-of-school-time activities: a broad range of academic support, enrichment, social and behavioral skill development, recreation and adult education; 3) family engagement: support and education for family members so they can prepare children for school and have positive involvement with schools; 4) community and business involvement; and 5) service integration: oversight and coordination of a comprehensive, accessible system of services. SUN Community Schools focus on prevention and also provide significant intervention services, working to reduce poverty and other high-cost service needs in the future. SUN CS is a national model that utilizes best practices and tailors services to the specific needs of local neighborhoods and schools.

Our local evaluation demonstrates that SUN CS are effective in improving student academic success and attendance, as well as engagement, pro-social behaviors and other skills that lead to life success. Outcomes are measured on regularly attending students, approx. 7,800 youth annually. SUN CS participants exceed outcome targets and overall perform better than state expectations. SUN CS serve the neediest children, targeting those living in poverty and performing below standards. 71% are racial/ethnic minorities, 24% are English Language Learners and 77% receive free or reduced lunch (compared to 35%, 13% and 46% respectively in school districts).

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output	Number of children (ages 5-18) served <sup>1</sup>	14,859	10,000	10,000	10,000
Outcome	% who improve state test scores in Reading <sup>2</sup>	76.0%	75.0%	75.0%	75.0%
Outcome	% of school days attended <sup>2</sup>	95.0%	92.0%	92.0%	92.0%
Outcome	% who improved classroom behavior <sup>2</sup>	57.0%	65.0%	65.0%	65.0%

**Performance Measure - Description**

<sup>1</sup> Outputs reflect the annual number served. Over-performance by contractors is not projected.

<sup>2</sup> Outcomes are analyzed for students who participate for 30 days or more, a federally accepted threshold; 7,385 children participated at this level last year. 92% attendance rate is considered Annual Yearly Progress as defined by No Child Left Behind.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2013	2013	2014	2014
Personnel	\$122,411	\$153,753	\$193,933	\$88,508
Contracts	\$3,443,182	\$886,096	\$3,715,778	\$789,128
Materials & Supplies	\$9,102	\$2,324	\$7,756	\$0
Internal Services	\$37,033	\$7,648	\$29,733	\$0
Total GF/non-GF:	<b>\$3,611,728</b>	<b>\$1,049,821</b>	<b>\$3,947,200</b>	<b>\$877,636</b>
Program Total:	<b>\$4,661,549</b>		<b>\$4,824,836</b>	
Program FTE	1.25	0.75	1.88	0.67
<b>Program Revenues</b>				
Indirect for dep't Admin	\$1,993	\$0	\$0	\$0
Intergovernmental	\$0	\$964,130	\$0	\$835,136
Other / Miscellaneous	\$0	\$85,691	\$0	\$42,500
<b>Total Revenue:</b>	<b>\$1,993</b>	<b>\$1,049,821</b>	<b>\$0</b>	<b>\$877,636</b>

## Explanation of Revenues

\$136,000 - City of PDX Parks & Rec: Based on revised agreement  
 \$37,500 - Institute for Education Leadership: Based on revised agreement  
 \$57,128 - Gresham-Barlow School District: Based on revised agreement  
 \$41,000 - David Douglas School District: Based on revised agreement  
 \$30,000 - Centennial School District: Based on revised agreement  
 \$48,000 - Parkrose School District: Based on revised agreement  
 \$168,000 - Reynolds School District: Based on revised agreement  
 \$3,333 - Kellogg Funding: Based on revised agreement  
 \$11,675 - Stuart Funding: Based on revised agreement  
 \$100,000 - COP Mayor's Office: Based on FY13 budget  
 \$240,000 - Portland Public School Commission School Support: Based on FY13 revised budget  
 \$3,947,200 - County General Fund and \$5,000 - Beginning Working Capital

## Significant Program Changes

✔ Significantly Changed

**Last year this program was:** #25145A, SUN Community Schools

Ongoing \$50,000 was added from County general funds for 50% funding for a new SUN School at Lincoln Park Elementary School. David Douglas school district will fund the other 50%.

One time only \$50,000 was added from County general funds for the installation of two turf fields at high needs SUN Community Schools (Jefferson and Madison High Schools), leveraging private matching funds.

One time only \$135,380 for 3 SUN schools included as part of the City/County agreement to backfill City of Portland reductions.