

**Lead Agency:** County Human Services

**Program Contact:** Mary Li

**Program Offer Type:** Innovative/New Program

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

This program offer provides \$60,000 of pass-through to create staff capacity in order to continue maximum utilization of existing County General Fund outreach to homeless households camping or living on the streets in East County.

Approximately 90 households annually - families with children, single individuals, and/or veterans - are contacted through referral by sheriff deputies and local city law enforcement officers, faith-based organizations, and local community members for outreach and housing placement.

Up to 15 households will be placed in housing. 80% of those placed in housing will remain in permanent housing six months after exit from service.

**Program Description**

Rent Assistance for homeless households in East County has been funded for several years. Using existing staff capacity, outreach for East County has been leveraged. Positive working relationships with law enforcement and others in East County has created demand that exceeds current leveraged staff capacity. In order to continue this successful partnership, staff capacity must be created.

We will contract with a community based organization for one FTE which will be assigned to work specifically in East County and continue to use approximately \$75,000 in rent assistance dedicated to households camping or living on the streets.

Services include outreach, assertive engagement, housing placement and retention, and support services referral to appropriate agencies.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output	# of households served	0	0	0	15
Outcome	% of households served that remain in permanent housing 6 months after exit	0.0%	0.0%	0.0%	80.0%

**Performance Measure - Description**

Permanent housing is long-term community-based housing with attached appropriate support services, where a household can stay without time limit.

**Legal/Contractual Obligation**

N/A

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2013	2013	2014	2014
Contracts	\$0	\$0	\$60,000	\$0
Total GF/non-GF:	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>
Program Total:	<b>\$0</b>		<b>\$60,000</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Total Revenue:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues**

\$60,000 - County General Fund

**Significant Program Changes****Last year this program was:**

New program offer.