

**Lead Agency:** County Human Services

**Program Contact:** Dan Haynes

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

The Abuse Investigation Team reviews all serious incident reports submitted to the division. They determine which reports meet Oregon's definition of abuse/neglect and investigate those incidents. Abuse investigators screen approximately 3,000 serious event reports per year and conduct an average of 260 investigations annually. The team maintains ongoing relationships with local, state and federal law enforcement; the Psychiatric Security Review Board; and facilitates the District Attorney's Multi-Disciplinary Team as legislated in House Bill 2442.

**Program Description**

The primary responsibility of the investigation unit is to ensure appropriate safety plans are in place and to conduct thorough, unbiased investigations. Investigators perform these duties as the designee of the State of Oregon and under the oversight of the Office of Investigations and Training.

This unit investigates allegations of abuse, neglect or exploitation of adults now or previously enrolled in the Developmental Disabilities system. This includes clients served by the brokerages who don't receive county case management. Brokerages are a secondary case management system to which clients may be referred. The county Developmental Disabilities program retains Medicaid responsibilities for these clients. As of 2010, the abuse investigators have jurisdiction and responsibility to investigate care providers and non-care providers when a trusted relationship exists under expanded definitions of abuse in accordance with HB 2442. Currently the estimated number of Serious Incident Reports received is 2,534 for review.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output	Number of investigations	200	225	235	240
Outcome	% of abuse referrals screened within 5 working days <sup>1</sup>	0.0%	80.0%	95.8%	90.0%

**Performance Measure - Description**

<sup>1</sup>As of FY13 the Office of Investigations and Training has set a standard of review within 5 working days.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2013	2013	2014	2014
Personnel	\$204,992	\$558,763	\$212,278	\$780,893
Contracts	\$0	\$0	\$0	\$24,060
Materials & Supplies	\$0	\$9,315	\$2,459	\$5,405
Internal Services	\$0	\$91,951	\$29,041	\$63,889
<b>Total GF/non-GF:</b>	<b>\$204,992</b>	<b>\$660,029</b>	<b>\$243,778</b>	<b>\$874,247</b>
<b>Program Total:</b>	<b>\$865,021</b>		<b>\$1,118,025</b>	
Program FTE	2.50	5.50	2.50	7.50
<b>Program Revenues</b>				
Intergovernmental	\$0	\$660,029	\$0	\$787,182
Other / Miscellaneous	\$0	\$0	\$0	\$87,065
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$660,029</b>	<b>\$0</b>	<b>\$874,247</b>

**Explanation of Revenues**

\$278,401 - State Mental Health Grant Local Admin  
 \$508,781 - State Mental Health Grant Abuse Investigation Services  
 \$243,778 - County General Fund  
 \$87,065 - Beginning Working Capital

**Significant Program Changes**

**Last year this program was:** #25014, DD Abuse Investigations  
 Added 1.0 Program Supervisor to oversee the Abuse Investigation unit. Added 1.0 Human Services Investigator due to increased caseload.