

Program # 15016 - Division II Administration

Lead Agency: **Program Offer Type: Related Programs:**

District Attorney Program Alternative /

Program Characteristics:

Executive Summary

This is a Chief Deputy District Attorney that provides leadership, policy direction, long and short range planning and daily operational oversight for Division III.

Program Description

The Chief Deputy District Attorney of Division II is a member of senior level management with specific division level responsibilities. The Chief Deputy has direct and daily oversight responsibility of the UC/Gangs felony trial unit, the Misdemeanor trial unit, Intake, the Neighborhood DA program, and the District Attorney's investigative staff.

The Chief Deputy provides leadership, policy direction, long and short range planning and daily operational oversight.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output		0	0	0	0
Outcome		0	0	0	0

Performance Measure - Description

Version 2/21/2013 s

Program Contact:

Adam Brown

Legal/Contractual Obligation

ORS 8.760 Deputies may be authorized and paid by county. The county court or board of county commissioners may empower the district attorney to appoint one or more deputy district attorneys whose compensation shall be fixed by the county court or board of county commissioners and paid out of the county funds in the same manner as county officers are paid. [Amended by 1961 c.586 §4]

Revenue/Expense Detail

		Proposed Other Funds	Proposed General Fund	Proposed Other Funds			
Program Expenses	2013	2013	2014	2014			
Personnel	\$219,273	\$0	\$241,278	\$0			
Total GF/non-GF:	\$219,273	\$0	\$241,278	\$0			
Program Total:	\$219,273		\$241,278				
Program FTE	0.00	0.00	1.00	0.00			
Program Revenues							
Total Revenue:	\$0	\$0	\$0	\$0			

Explanation of Revenues

Significant Program Changes

Last year this program was:

In FY13, the District Attorney had two Chief Deputy DAs, one which oversaw the Felony Division (felony tiral units A, B, C, D, and the Pre-Trial Unit), and another which oversaw the Family and Community Justice Division (DV, MDT, the Misdemeanor Trial Unit, the Neighborhood DA program, and the Support Enforcement Division). For FY14, the District Attorney has gone to a three chief structure by splitting up the Felony and Family and Community Justice Divisions into Division I, Division II, and Division III. The third Chief Deputy position was created by reducing the number of Senior Deputy DAs overseeing Unit C/Gangs from two to one.