

Program # 15011 - Division I Administration

Version 2/21/2013 s

Lead Agency: District Attorney Program Contact: Adam Brown

Program Offer Type: Program Alternative /

Related Programs:

Program Characteristics:

Executive Summary

This is a Chief Deputy District Attorney that provides leadership, policy direction, long and short range planning and daily operational oversight for Division II.

Program Description

The Chief Deputy District Attorney of Division I is a member of senior level management with specific division level responsibilities. The Chief Deputy has direct and daily oversight responsibility over the Domestic Violence trial unit, Juvenile trial unit, Multidisciplinary Team and Child Abuse trial unit, and Support Enforcement Division.

The Chief Deputy provides leadership, policy direction, long and short range planning and daily operational oversight.

Performance Measures

Measure		Previous Year Actual	Current Year Purchased	Current Year Estimate	Next Year Offer
Type	Primary Measure	(FY11-12)	(FY12-13)	(FY12-13)	(FY13-14)
Output	•	0	0	0	0
Outcome		0	0	0	0

Performance Measure - Description

Legal/Contractual Obligation

ORS 8.760 - Deputies may be authorized and paid by county. The county court or board of county commissioners may empower the district attorney to appoint one or more deputy district attorneys whose compensation shall be fixed by the county court or board of county commissioners and paid out of the county funds in the same manner as county officers are paid. [Amended by 1961 c.586 §4]

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds				
Program Expenses	2013	2013	2014	2014				
Personnel	\$247,494	\$0	\$258,778	\$0				
Contracts	\$6,105	\$0	\$6,500	\$0				
Materials & Supplies	\$4,860	\$0	\$5,295	\$0				
Internal Services	\$0	\$0	\$25	\$0				
Total GF/non-GF:	\$258,459	\$0	\$270,598	\$0				
Program Total:	\$258	3,459	\$270,598					
Program FTE	1.00	0.00	1.00	0.00				
Program Revenues								
Total Revenue:	\$0	\$0	\$0	\$0				

Explanation of Revenues

Significant Program Changes

Significantly Changed

Last year this program was: #15012, District Attorney's Office-Family & Community Justice Admin. In FY13, the District Attorney had two Chief Deputy DAs, one which oversaw the Felony Division (felony tiral units A, B, C, D, and the Pre-Trial Unit), and another which oversaw the Family and Community Justice Division (DV, MDT, the Misdemeanor Trial Unit, the Neighborhood DA program, and the Support Enforcement Division). For FY14, the District Attorney has gone to a three chief structure by splitting up the Felony and Family and Community Justice Divisions into Division II, and Division III. The third Chief Deputy position was created by reducing the number of Senior Deputy DAs overseeing Unit C/Gangs from two to one.