

Lead Agency: Community Justice

Program Contact: Kevin Criswell

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: In Target

Executive Summary

Reduced Supervision Team (RST) is the foundation for evidence-based practices in the Department of Community Justice (DCJ) Adult Services Division (ASD). The RST model provides minimal intrusion into the offender's life, takes care not to bring the offender deeper into the criminal justice system and encourages increased self-sufficiency. Well over 2,000 offenders are supervised by RST annually.

Program Description

Offenders are assessed utilizing risk tools. Those who have the lowest risk to re-offend are routed to RST for supervision. Research shows that engaging lower risk offenders in more intrusive supervision in the criminal justice system is detrimental and causes more harm (Andrews, Bonta and Hoge 1990).

RST is a formal probation/parole/post-prison program that tracks the offender's supervision to completion. The offender is not required to see a Parole/Probation Officer (PPO) but must report any changes in address or employment, any law enforcement contact, and must receive permission to travel outside of Oregon. The offender must complete probation/parole/post-prison conditions. RST monitors new criminal activity and responds with an array of sanctions or redirection, which can include a caseload transfer for more intensive supervision, jail/revocation, electronic monitoring and/or community service.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Number of offenders served	2,073	2,020	2,215	2,215
Outcome	Percent of offenders not recidivating one year post admit	96.0%	95.0%	98.0%	95.0%

Performance Measure - Description

Recidivism is measured by 12 months new felony conviction following current admit date.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Personnel	\$304,640	\$937,131	\$824,928	\$319,563
Contracts	\$2,750	\$16,157	\$2,750	\$13,848
Materials & Supplies	\$30,741	\$1,300	\$19,580	\$0
Internal Services	\$20,171	\$100,232	\$10,806	\$33,241
Total GF/non-GF:	\$358,302	\$1,054,820	\$858,064	\$366,652
Program Total:	\$1,413,122		\$1,224,716	
Program FTE	3.35	9.65	8.56	3.44
Program Revenues				
Indirect for dep't Admin	\$76,176	\$0	\$26,306	\$0
Fees, Permits & Charges	\$0	\$484,625	\$0	\$366,652
Intergovernmental	\$0	\$570,195	\$0	\$0
Other / Miscellaneous	\$101,874	\$0	\$170,398	\$0
Total Revenue:	\$178,050	\$1,054,820	\$196,704	\$366,652

Explanation of Revenues

County General Fund plus Circuit Court Jail Assessments \$170,398 which are deposited into the general fund. Revenue is collected by Mult Co. Circuit Court per ORS 137.309. DCJ Receives 60% of the monies collected per ORS 137.308. Revenue is trending down since 2005; Probation Supervision fees from clients \$366,652. Fee charged per ORS 423.570 and set at \$35/month per Board Resolution to offset costs of supervising the probation, parole, post-prison supervision or other supervised status.

Significant Program Changes

Last year this program was: #50058, Adult Generic Reduced Supervision (Casebank)

This program offer reflects a decrease of 1 FTE Probation Officer in FY12 as part of mid-year state rebalance.