

**Lead Agency:** Community Justice

**Program Contact:** Truls Neal

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:** In Target

### Executive Summary

Multnomah County's Medium Risk Generic Supervision unit was created due to research which shows that over supervising offenders may increase their likelihood to recidivate. Medium Risk Supervision is designed to supervise offenders at a level that is appropriate to their risk. The primary focus is to construct appropriate supervision strategies by addressing the offenders' dynamic criminogenic risks, needs, and responsivity factors in order to decrease the risk for recidivism. The Medium Risk Generic Supervision unit supervises approximately 600 offenders annually.

### Program Description

Parole/Probation Officers (PPO) tailor supervision methods based upon the needs and risk level of the offender. Supervision may be conducted through: a) home and office visits; b) contacts with family; c) correspondence with community members; d) positive reinforcement principles (when offenders have demonstrated compliance); and e) coordination with law enforcement agencies, as appropriate.

Adult supervision is an essential component of public safety. Nearly all prison inmates return to their county of sentencing upon release, where they must complete post-prison supervision. The risk of these offenders committing new crimes is reduced when evidence-based supervision is in place and monitored. Concurrent with the implementation of evidence-based supervision practices, Multnomah County has experienced a steady decline of recidivism rates over the past ten years.

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Number of offenders served	578	600	624	600
Outcome	Percent of offenders not recidivating one year post admit	97.0%	95.0%	85.0%	90.0%

### Performance Measure - Description

Recidivism is measured by 12 months new felony conviction following current admit date.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2012	2012	2013	2013
Personnel	\$0	\$626,484	\$742,160	\$70,608
Contracts	\$0	\$78	\$0	\$529
Materials & Supplies	\$0	\$1,690	\$2,210	\$0
Internal Services	\$0	\$65,966	\$0	\$7,093
Total GF/non-GF:	<b>\$0</b>	<b>\$694,218</b>	<b>\$744,370</b>	<b>\$78,230</b>
Program Total:	<b>\$694,218</b>		<b>\$822,600</b>	
Program FTE	0.00	6.50	7.79	0.71
<b>Program Revenues</b>				
Indirect for dep't Admin	\$50,134	\$0	\$5,613	\$0
Fees, Permits & Charges	\$0	\$60,778	\$0	\$78,230
Intergovernmental	\$0	\$633,440	\$0	\$0
<b>Total Revenue:</b>	<b>\$50,134</b>	<b>\$694,218</b>	<b>\$5,613</b>	<b>\$78,230</b>

**Explanation of Revenues**

County General Fund plus Probation Supervision fees from clients \$78,230. Fee charged per ORS 423.570 and set at \$35/month per Board Resolution to offset costs of supervising the probation, parole, post-prison supervision or other supervised status.

**Significant Program Changes**

**Last year this program was:** #50053, Adult Field Services-Medium Risk Generic Supervision

This program offer reflects an increase of 2.0 FTE Parole Officers transferred from other programs in FY13.