

Lead Agency: Community Justice

Program Contact: Bill Penny

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: In Target

Executive Summary

Many individuals who commit property crimes are also addicted to alcohol or drugs. In an attempt to decrease additional felony convictions and hold people accountable both the State Department of Corrections and the Oregon Criminal Justice Commission invested monies into comprehensive programming for this population. DCJ has received funding for the Recidivism Addiction Intervention Network (RAIN) and the Success Through Accountability, Restitution and Treatment (START) court. These programs were funded through the passage of Measure 57 during 2008 which had limited monies dedicated to alcohol and drug treatment. Both of these programs are multi-disciplined in nature and the monies have been divided between a variety of stakeholders.

Program Description

Both the RAIN and START programs require stringent drug testing, supervision and case management services through a parole/probation officer (PPO), funding for jail beds or jail transition services, and alcohol and drug treatment.

There are specific criteria for selection to each program. The funding agencies conduct evaluations of each program and report back to the legislature on the results.

The RAIN program has a staff member from a drug treatment program housed at the DCJ Office and there is treatment on demand. PPOs work closely with jail counselors so that offenders sanctioned to jail have program expectations reinforced. DCJ and treatment staff members co-facilitate aftercare groups and individual "check-ups" at the office, even after formal treatment ends. Capacity is 100 offenders per year.

The START Drug Court integrates outpatient treatment with frequent judicial interaction. START imposes swift and sure consequences for program violations, and uses incentives for positive changes. START is a collaborative program between the Courts, MCSO, Metropolitan Public Defenders, District Attorney's Office, Volunteers of America and DCJ. Capacity is 200 offenders per year.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Number of clients served	173	300	398	300
Outcome	Percent of offenders who do not recidivate one year post admit	94.0%	94.0%	100.0%	95.0%

Performance Measure - Description

Recidivism is measured by 12 months new felony conviction following current admit date.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Personnel	\$222,030	\$606,187	\$171,364	\$465,712
Contracts	\$0	\$975,417	\$0	\$922,068
Materials & Supplies	\$1,430	\$51,640	\$1,430	\$55,742
Internal Services	\$0	\$106,385	\$0	\$77,553
Total GF/non-GF:	\$223,460	\$1,739,629	\$172,794	\$1,521,075
Program Total:	\$1,963,089		\$1,693,869	
Program FTE	1.97	6.15	1.88	4.76
Program Revenues				
Indirect for dep't Admin	\$60,287	\$0	\$47,528	\$0
Fees, Permits & Charges	\$0	\$12,647	\$0	\$12,647
Intergovernmental	\$0	\$1,726,982	\$0	\$1,508,428
Total Revenue:	\$60,287	\$1,739,629	\$47,528	\$1,521,075

Explanation of Revenues

County General Fund plus State Department of Corrections (DOC) \$649,799. This is the budgeted amount for second half of the FY11-13 biennium. Funding restricted to program that supports Measure 57; State Criminal Justice Commission \$858,629. Award ends 9/30/2012. Anticipating this grant will be renewed in FY13 at same level of funding; Probation Supervision fees from clients \$12,647. Fee charged per ORS 423.570 and set at \$35/month per Board Resolution to offset costs of supervising the probation, parole, post-prison supervision or other supervised status.

Significant Program Changes

Last year this program was: #50049, Adult Property Crimes Programs

This program offer reflects a decrease of 1.48 FTE transferred to other programs during FY12