

Lead Agency: Community Justice

Program Contact: Bill Penny

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: In Target

Executive Summary

Electronic Monitoring (EM) allows staff to monitor the activities of pre- and post-adjudicated individuals in the community through house arrest, curfew monitoring, alcohol consumption monitoring, or the monitoring of an offender's movement in the community. Utilizing EM and Global Positioning Software (GPS) technology to minimize the movements of offenders within the community has proven to be a reliable, cost-effective way to sanction offenders and reinforce public safety. Current data indicate most defendants and offenders on EM complete their obligation successfully. On average, 60 sanctioned individuals are supervised per day on EM, which translates to \$3.5 million dollars in cost avoidance for the County on an annual basis.

Program Description

EM enables the County to utilize a restriction other than jail during pre-adjudication and post-conviction. EM allows Parole/Probation Officers (PPO) to know where high risk offenders are located at any given time. This alternative sanction expands supervision sentencing options for judges and creates cost-effective offender management by having the offender pay a portion of the equipment costs (based upon subsidy eligibility). This sanction further allows the offender the ability to maintain employment and continued participation in treatment groups.

The EM program is a collaborative, systems-oriented project that works closely with PPOs who in turn work with the Courts, the Oregon Board of Parole and the District Attorney's Office to enhance the success of individuals placed on EM.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Number of offenders served	374	560	754	700
Outcome	Number of jail beds saved	20,440	22,000	24,090	24,000

Performance Measure - Description

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Personnel	\$0	\$109,470	\$245,697	\$0
Contracts	\$139,381	\$50,619	\$240,000	\$0
Materials & Supplies	\$0	\$4,610	\$2,971	\$0
Internal Services	\$0	\$18,455	\$0	\$0
Total GF/non-GF:	\$139,381	\$183,154	\$488,668	\$0
Program Total:	\$322,535		\$488,668	
Program FTE	0.00	1.20	3.00	0.00
Program Revenues				
Indirect for dep't Admin	\$13,227	\$0	\$0	\$0
Intergovernmental	\$0	\$183,154	\$0	\$0
Total Revenue:	\$13,227	\$183,154	\$0	\$0

Explanation of Revenues

County General Fund

Significant Program Changes

Last year this program was: #50047, Adult Electronic Monitoring

This program offer reflects a FY12 increase of 2 FTE Correction Techs as part of our reconfiguration for our strategic plan and a decrease of .20 FTE CJM transferred to other program.