

Lead Agency: Community Justice

Program Contact: Kevin Criswell

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: In Target

Executive Summary

The Family Services Unit (FSU) supervises approximately 400 offenders, of whom 50% have children under the age of seven. Several offenders supervised by this unit have children involved in the juvenile system and/or are pregnant women. By collaborating with community partners, including the Juvenile Services Division (JSD), FSU protects children and works to break the cycle of cross-generational antisocial behavior and crime. Integrating supervision, child welfare, the Family Court, benefits assistance, housing, social and health services as well as addiction treatment allows FSU to efficiently address dynamics that place an entire family at risk.

Program Description

FSU is a unique program which supervises offenders within both the Adult and Juvenile Services Divisions. It is comprised of a multi-disciplinary team of staff from Child Welfare, Health Services, the Department of Corrections and mental health agencies. FSU emphasizes collaboration with other agencies for case planning, resource allocation and efficient service delivery.

The Family Support project (a community-based component of FSU) reduces recidivism of women through accountability, education and training, prioritization of self sufficiency and child welfare, and through facilitating access to necessary treatment or counseling. FSU supports the County's innovative 'one family/one judge' model, wherein one judge oversees all cases associated with a particular family. In addition, FSU's approach strengthens the family's resistance to future involvement in the criminal justice system. The program successfully defrays long-term child welfare and criminal justice costs associated with intergenerational criminal activity.

Performance Measures

| Measure Type | Primary Measure | Previous Year Actual (FY10-11) | Current Year Purchased (FY11-12) | Current Year Estimate (FY11-12) | Next Year Offer (FY12-13) |
|--------------|---|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output | Number of offenders served | 345 | 430 | 330 | 400 |
| Outcome | Percent of offenders not recidivating one year post admit | 97.0% | 98.0% | 91.0% | 98.0% |

Performance Measure - Description

Recidivism is measured by 12 months new felony conviction following current admit date.

Legal/Contractual Obligation**Revenue/Expense Detail**

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|--------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2012 | 2012 | 2013 | 2013 |
| Personnel | \$1,239,205 | \$286,688 | \$1,479,887 | \$21,041 |
| Contracts | \$2,766 | \$1,502 | \$0 | \$1,411 |
| Materials & Supplies | \$55,371 | \$780 | \$45,575 | \$0 |
| Internal Services | \$34,798 | \$30,342 | \$23,620 | \$2,238 |
| Total GF/non-GF: | \$1,332,140 | \$319,312 | \$1,549,082 | \$24,690 |
| Program Total: | \$1,651,452 | | \$1,573,772 | |
| Program FTE | 11.50 | 3.00 | 13.71 | 0.29 |
| Program Revenues | | | | |
| Indirect for dep't Admin | \$23,060 | \$0 | \$1,771 | \$0 |
| Fees, Permits & Charges | \$0 | \$31,790 | \$0 | \$24,690 |
| Intergovernmental | \$0 | \$287,522 | \$0 | \$0 |
| Total Revenue: | \$23,060 | \$319,312 | \$1,771 | \$24,690 |

Explanation of Revenues

County General Fund plus Probation Supervision fees from clients \$24,690. Fee charged per ORS 423.570 and set at \$35/month per Board Resolution to offset costs of supervising the probation, parole, post-prison supervision or other supervised status.

Significant Program Changes

Last year this program was: #50045, Adult Family Services Unit

This program offer reflects a FY12 decrease .5 FTE transferred to another program.