

**Lead Agency:** Community Justice

**Program Contact:** Patrick Schreiner

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:** In Target

### Executive Summary

The Domestic Violence (DV) unit collaborates with police, courts and treatment agencies to hold offenders accountable and promote offender change. This program supervises approximately 815 offenders convicted of misdemeanor and felony level offenses. In addition, the DV unit works closely with victims to empower them to make changes that improve their lives as well as the lives of their families. Over the last three years, about nine out of ten offenders supervised by the DV unit have not reoffended. The Domestic Violence Deferred Sentencing Program (DSP) and batterer intervention services appear in program offer 50055.

### Program Description

The DV unit strives to end the cycle of violence by holding offenders accountable for their actions and giving them the opportunity to make long-term positive changes by engaging in appropriate counseling groups (batterer intervention, mental health, etc.). In addition to working with offenders to address behavior change, Parole/Probation Officers (PPO) in the DV unit work closely with victims to develop safety plans that help empower them to break the cycle of domestic violence. DV PPOs regularly attend court to ensure a systematic approach is being utilized in victim safety and offender accountability.

Reducing domestic violence is a priority for Multnomah County. This program increases public safety by holding high risk offenders accountable, promoting victim safety and building strong collaborative efforts with community partners. This program utilizes evidence-based practices including specialized assessment tools and cognitive behavioral intervention programming that is proven to reduce intimate partner violence. Case management strategies provide offenders the opportunity to change by addressing factors which research has shown to reduce criminal behavior (Andrews 1994).

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Number of offenders served	841	737	815	815
Outcome	Percent of offenders not recidivating one year post admit	99.0%	99.0%	92.0%	99.0%

### Performance Measure - Description

Recidivism is measured by 12 month new felony conviction following current admit date.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2012	2012	2013	2013
Personnel	\$1,098,316	\$820,081	\$1,045,075	\$1,092,951
Contracts	\$139,670	\$55,574	\$1,983	\$175,475
Materials & Supplies	\$16,156	\$20,363	\$5,070	\$19,425
Internal Services	\$129,865	\$94,082	\$134,553	\$128,400
Total GF/non-GF:	<b>\$1,384,007</b>	<b>\$990,100</b>	<b>\$1,186,681</b>	<b>\$1,416,251</b>
Program Total:	<b>\$2,374,107</b>		<b>\$2,602,932</b>	
Program FTE	10.00	8.00	8.37	11.13
<b>Program Revenues</b>				
Indirect for dep't Admin	\$71,502	\$0	\$101,612	\$0
Fees, Permits & Charges	\$0	\$114,564	\$0	\$121,367
Intergovernmental	\$0	\$875,536	\$0	\$1,294,884
<b>Total Revenue:</b>	<b>\$71,502</b>	<b>\$990,100</b>	<b>\$101,612</b>	<b>\$1,416,251</b>

**Explanation of Revenues**

County General Fund plus Probation Supervision fees from clients \$121,367. Fee charged per ORS 423.570 and set at \$35/month per Board Resolution to offset costs of supervising the probation, parole, post-prison supervision or other supervised status; State Department of Corrections (DOC) \$1,294,884. This is the budgeted amount for second half of the FY11-13 biennium. There is some flexibility on how funding is allocated.

**Significant Program Changes**

**Last year this program was:** #50044, Adult Domestic Violence Supervision

This program offer reflects a FY12 increase of 2.5 FTE transferred from other programs and a decrease 1 FTE Probation Officer as part of our mid-year state rebalance. Net 1.5 FTE increase.