

Lead Agency: Community Justice

Program Contact: Erika Preuitt

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: In Target

Executive Summary

The Mentally Ill Offender (MIO) unit provides supervision services for probation, parole and post-prison offenders who have been diagnosed with a severe and persistent mental illness. The MIO unit works in collaboration with a variety of community partners including but not limited to the Sheriff's Office, the courts, the Department of County Human Services (DCHS), the Local Public Safety Coordinating Committee (LPSCC), treatment providers and most community groups that work with this population. The goal of the MIO unit is to reduce recidivism, enhance community safety and to support the mentally ill offender in achieving stabilization and improved functioning.

Program Description

The MIO unit works to divert offenders with severe mental illness from incarceration and hospitalizations by treating them in the community. By providing these offenders with community-based treatment and with supervision from specially trained Parole/Probation Officers (PPOs), the MIO unit preserves community safety and minimizes offender contact with the criminal justice system.

The MIO unit performs the following:

- 1) Improves access to appropriate services for people with severe mental illness who are at high risk of criminal justice involvement;
- 2) Reduces jail and hospital admissions;
- 3) Assists offenders in achieving a decent quality of life outside of jails, prisons and hospitals;
- 4) Provides ongoing monitoring and surveillance; and
- 5) Reduces substance abuse and illicit drug use.

This program, along with program offer 50009, Adult Offender Mental Health Services, supports public safety by providing supervision and treatment to high and medium risk offenders who require assistance in accessing resources to help them achieve a higher quality of life.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Number of offenders served	196	215	207	210
Outcome	Percent of offenders not recidivating one year post admit	86.0%	95.0%	85.0%	90.0%

Performance Measure - Description

Recidivism is measured by 12 month new felony conviction following current admit date.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Personnel	\$341,179	\$377,766	\$746,307	\$0
Materials & Supplies	\$5,987	\$780	\$3,060	\$0
Internal Services	\$5,269	\$39,747	\$0	\$0
Total GF/non-GF:	\$352,435	\$418,293	\$749,367	\$0
Program Total:	\$770,728		\$749,367	
Program FTE	3.00	3.00	6.00	0.00
Program Revenues				
Indirect for dep't Admin	\$30,208	\$0	\$0	\$0
Intergovernmental	\$0	\$418,293	\$0	\$0
Total Revenue:	\$30,208	\$418,293	\$0	\$0

Explanation of Revenues

County General Fund

Significant Program ChangesLast year this program was: #50041, Adult Mentally Ill Offender Supervision