

**Lead Agency:** Community Justice

**Program Contact:** Truls Neal

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:** In Target

### Executive Summary

The period immediately following release from prison is a particularly high risk time for offenders. The Re-entry Enhancement Coordination (REC) Program and Mercy Corps Reentry Transition Center (RTC) are funded through the Edward Byrne Memorial Justice Assistance Grant Programs. Each program provides targeted transition services to medium and high risk offenders. The REC team builds on the success of prison based substance abuse treatment and co-occurring disorder treatment offenders receive while incarcerated. Mercy Corps RTC is a community based reentry center serving any offender released from federal, state or local incarceration. The goals of these programs entail: reducing offender recidivism, relapse and use of addictive substances; increasing offenders' engagement with treatment; and increasing offenders' ability to attain and maintain stable housing and employment.

### Program Description

The REC program portion of this offer provides transition services for up to 150 offenders transitioning from Oregon State prisons who have successfully completed substance abuse and/or co-occurring disorder treatment. The REC team members include Volunteers of America (for substance abuse treatment) and SE Works (for employment readiness and job coaching). In addition, the Department of Community Justice (DCJ) contracts with Bridges to Change in order to receive alcohol and drug free transitional housing and recovery peer mentors.

The REC team's essential wraparound services in the first few months of release include: institutional reach-ins; coordination and oversight of services; and collaborative offender case management. The breakdown of annual services includes: 40 evidence-based outpatient substance abuse and co-occurring treatment slots; 23 alcohol and drug free transitional housing beds; 3 recovery peer mentors; and 1 employment and job development specialist. DCJ monitors compliance with the grant and collects data as required.

Mercy Corps RTC portion of this offer provides up to 400 offenders re-entering the community from federal, state and local correctional facilities access to resources and support at a community based Re-Entry Transition Center (RTC). The RTC staff will maintain and develop strong collaborative and working relationships with federal, state, county agencies, community groups, faith based organizations, businesses and landlords, to improve community resources and reentry efforts.

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Percent of clients drug free during treatment	73.0%	87.0%	87.0%	87.0%
Outcome	Percent of offenders not recidivating one year post admit	0.0%	0.0%	82.0%	82.0%

### Performance Measure - Description

✓ **Measure Changed**

Recidivism is a measure of new felony convictions while in program using a recidivism rate.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>
<b>Program Expenses</b>	2012	2012	2013	2013
Personnel	\$0	\$29,137	\$0	\$29,635
Contracts	\$0	\$585,711	\$0	\$594,275
Materials & Supplies	\$0	\$41,399	\$0	\$16,140
Internal Services	\$0	\$65,626	\$0	\$63,814
Total GF/non-GF:	<b>\$0</b>	<b>\$721,873</b>	<b>\$0</b>	<b>\$703,864</b>
Program Total:	<b>\$721,873</b>		<b>\$703,864</b>	
Program FTE	0.00	0.25	0.00	0.25
<b>Program Revenues</b>				
Indirect for dep't Admin	\$49,088	\$0	\$50,501	\$0
Intergovernmental	\$0	\$721,873	\$0	\$703,864
<b>Total Revenue:</b>	<b>\$49,088</b>	<b>\$721,873</b>	<b>\$50,501</b>	<b>\$703,864</b>

**Explanation of Revenues**

Edward Byrne Memorial Justice Grant \$555,244. Award period through 6/30/2013 which includes a required 11% CGF match of \$64,025. Match is budgeted in program offer 50043-Adult Programs Unit; CJC Re-entry Resource Center Grant \$148,620. Award ends 9/30/2012.

**Significant Program Changes**

**Last year this program was:** #50038, Adult Re-Entry Enhancement Coordination Grant  
Pass through funding for Re-entry Resource Center ends 9/30/12.