

Lead Agency: Community Justice

Program Contact: Bill Penny

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: In Target

Executive Summary

The Department of Community Justice (DCJ) is statutorily and legislatively mandated to provide services to local control (LC) and parole offenders in order to carry out the Local Supervisory Authority (LSA) functions. The LC and Hearings unit are instrumental in providing all LSA functions including, but not limited to: investigations, issuance of warrants, release planning, parole hearings and active supervision. The cost of the operations of the Mead Building is also budgeted in this program offer.

Program Description

The LC unit supervises offenders who are sentenced to a prison term of 12 months or less in a local jail. Working with the Sheriff's Office, LC has the legal authority to issue arrest warrants and has jurisdiction over the supervision conditions for these offenders. LC staff develop release plans and monitor offenders with community-based sanctions (such as drug and alcohol treatment programs) upon the completion of their incarceration. LC also provides notification to known victims when an offender leaves jail. If during supervision, a Parole/Probation Officer (PPO) determines that an offender has violated parole conditions, the PPO submits required written documents and a violation hearing is arranged. Hearings Officers (HO) conduct local parole hearings and determine consequences for offenders found in violation of supervision. HOs are able to order jail releases, recommend revocations of offenders and/or make other recommendations that are consistent with evidence-based practices.

The LC and Hearings unit are instrumental in holding offenders accountable by providing fair and objective investigations and parole hearings, incarcerating offenders when appropriate and actively supervising offenders. Through collaboration with the Sheriff's Office, treatment providers, and the community, this unit provides effective interventions and helps ensure efficient operations of the local justice system.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Percent of local control offenders served in the community	12.0%	11.0%	12.0%	10.0%
Outcome	Percent of offenders not recidivating one year post admit	83.0%	82.0%	83.0%	83.0%

Performance Measure - Description

Recidivism is measured by 12 months new felony conviction following current admit date.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Personnel	\$228,181	\$891,166	\$120,147	\$910,599
Contracts	\$108,721	\$2,000	\$6,696	\$2,000
Materials & Supplies	\$174,086	\$17,254	\$41,518	\$11,554
Internal Services	\$698,770	\$113,098	\$878,291	\$105,649
Total GF/non-GF:	\$1,209,758	\$1,023,518	\$1,046,652	\$1,029,802
Program Total:	\$2,233,276		\$2,076,454	
Program FTE	3.00	9.00	2.00	9.00
Program Revenues				
Indirect for dep't Admin	\$73,915	\$0	\$73,885	\$0
Intergovernmental	\$0	\$1,023,518	\$0	\$1,029,802
Total Revenue:	\$73,915	\$1,023,518	\$73,885	\$1,029,802

Explanation of Revenues

County General Fund plus State Department of Corrections (DOC) \$984,561. This is the budgeted amount for second half of the FY11-13 biennium. There is some flexibility on how funding is allocated; State Board of Parole Hearings fund \$45,241. Anticipating same level of funding as FY12.

Significant Program Changes

Last year this program was: #50036, Adult Parole/Post Prison Violation Hearings & Local Control
 This program offer reflects a decrease of 1 FTE transferred during FY12 to another program.