

**Lead Agency:** Community Justice

**Program Contact:** Carl Goodman

**Program Offer Type:** Administration

**Related Programs:**

**Program Characteristics:** In Target, Climate Action Plan

### Executive Summary

Adult Services Management (ASM) provides leadership and direction for the supervision of approximately 8,300 adult offenders in the community. It is responsible for implementing evidence-based practices, managing risk, creating service standards, coordinating with public safety partners and ensuring the safety of department staff who supervise adult offenders.

This program offer supports critical oversight and leadership for our adult staff, as significant reductions in recidivism have been achieved.

### Program Description

Adult Services Division managers are responsible for regulating policy, maintaining quality services and implementing evidence-based practices that reduce crime. They partner with other public safety representatives through the Local Public Safety Coordinating Council, Criminal Justice Advisory Council, Oregon Association of Community Corrections Directors, and Oregon Department of Corrections (DOC).

Within ASM, the Survival Skills Manager is responsible for the development, implementation and oversight of a training program that enables sworn and armed Parole/Probation Officers (PPO) to meet department and legal mandates.

A sustainability liaison dedicates 10 hours per month to educate and facilitate implementation of recycling, waste reduction and other sustainability efforts within the Department. These efforts align with the Climate Action Plan Objective 18-8 and facilitate 75% of waste reductions within city and county operations.

As budget reductions necessitate that we focus our resources on the highest risk and highest need offenders, the Department is utilizing the latest and most effective assessment tools that 1) guide supervision by identifying criminogenic risk and need factors, and 2) help develop case plans that reduce reoffending. In the coming year, ASM will continue to train our PPOs on the use of a recently adopted assessment tool as we continue moving towards even more efficient supervision plans that reduce recidivism rates associated with high risk offenders.

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Number of offenders served annually	8,278	8,300	8,269	8,300
Outcome	Percent of offenders not recidivating one year post admit to supervision	92.0%	91.0%	90.0%	90.0%

### Performance Measure - Description

Recidivism is measured by 12 months new felony conviction following current admit date.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2012	2012	2013	2013
Personnel	\$1,372,984	\$161,857	\$1,181,133	\$169,749
Contracts	\$47,713	\$0	\$4,000	\$0
Materials & Supplies	\$287,831	\$0	\$343,660	\$0
Internal Services	\$35,787	\$0	\$33,850	\$0
Total GF/non-GF:	<b>\$1,744,315</b>	<b>\$161,857</b>	<b>\$1,562,643</b>	<b>\$169,749</b>
Program Total:	<b>\$1,906,172</b>		<b>\$1,732,392</b>	
Program FTE	9.00	1.00	7.50	1.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$161,857	\$0	\$169,749
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$161,857</b>	<b>\$0</b>	<b>\$169,749</b>

**Explanation of Revenues**

County General Fund plus National Institute of Corrections (NIC) \$169,749 for DCJ employee on loan to agency in Washington DC. Personnel costs fully reimbursed by partner agency.

**Significant Program Changes**

**Last year this program was:** #50032, DCJ Adult Services Management

This program offer reflects a decrease of 1.50; .50 CJM transferred during FY12 as part of span of control and 1 FTE Manager Sr cut in FY13.