

Program # 50025B - Juvenile Sex Offender Treatment

Version 2/17/2012 s

Lead Agency: Community Justice

Program Contact: Thach Nguyen

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: Out of Target

Executive Summary

Specialized outpatient treatment services for non court involved children/youth ages 4-18 with sexually acting out behaviors, provide developmentally appropriate services with a focus on preventing future sexual acting out and risky behavior. Children/youth and their families are referred to treatment by school, community providers, parents/families, the Department of County Human Services, and other child serving agencies. The length of treatment is about 18 months and clients are served based on their developmental stage.

Program Description

Outpatient treatment served a total of 53 youth in FY 2011. The treatment modalities applied include: individual, group and family therapy; intensive case management; and psychiatric services. Treatment helps clients learn new skills to prevent sexual acting out, addresses existing trauma issues, assists with developing appropriate social skills, and promotes healthy parenting skills. Interrupting sexual offending behaviors through these services prevents the accumulation of more victims and prevents young people from a life-long entanglement in criminal justice systems.

It should be noted, Medicaid and most insurance companies do not cover this specialized treatment for children with sexual acting out behavior. These services were previously funded by DCHS - Verity, but no longer qualify under that program. Without access to this type of specific programming, many children/youth will not receive the appropriate treatment they need and would therefore, likely enter more restrictive and more expensive treatment settings within secure facilities.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Number of youth served	0	0	55	55
Outcome	% of clients not involved in the juvenile justice system one year post-tx	0.0%	0.0%	80.0%	80.0%

Performance Measure - Description

New program offer from DCJ (previously administered by DCHS). The outcome measure reflects the program target.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Contracts	\$0	\$0	\$225,000	\$0
Total GF/non-GF:	\$0	\$0	\$225,000	\$0
Program Total:	\$0		\$225,000	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund

Significant Program Changes

Last year this program was: