

**Program # 50024 - Juvenile Female Probation Services**

**Version 2/17/2012 s**

**Lead Agency:** Community Justice

**Program Contact:** Thach Nguyen

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:** In Target

**Executive Summary**

Juvenile Female Probation Services (JFPS) women promotes public safety by annually supervising about 95 high and medium risk female offenders, ages 12 to 18 years old. JFPS improves public safety by using appropriate gender-specific approaches to hold youth accountable for their actions and prevents them from committing new crimes.

**Program Description**

JFPS works in partnership with the youth, family and the community in holding youth accountable while also supporting efforts to repair harm to victims. The mission of JFPS is to provide effective gender-specific case management and programming to medium and high risk adjudicated females. This program acknowledges differences between males and females as it relates to learning, socialization, relationship styles and life experiences. This approach incorporates evidence-based intervention techniques that are specific to the needs of this population.

Each female's case is directed by a range of comprehensive risk assessments that review drug abuse, violence, trauma, child sexual exploitation and mental health issues. Juvenile probation officers meet with the youth and their families in the client's home, school, residential placements and other community settings. Probation officers employ Functional Family Probation Services (FFPS), an evidence based case management model that has proven results in reducing recidivism among juvenile offenders. In addition to implementing FFPS, a probation officer monitors compliance with court ordered conditions, progress in treatment, victim restoration, a client's living situation and school attendance/employment. If a youth is not in compliance, the probation officer holds the youth accountable and imposes sanctions ranging from community service to detention.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Number of youth supervised annually	97	120	95	95
Outcome	Percent of youth who did not penetrate further into the system	97.0%	0.0%	95.0%	95.0%

**Performance Measure - Description**

✓ **Measure Changed**

Outcome measure changed - it measures percent of youth NOT having probation closed with YCF/DOC commitment. Number for 'FY12 Purchased' is not available.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2012	2012	2013	2013
Personnel	\$300,588	\$0	\$230,962	\$77,719
Materials & Supplies	\$10,255	\$0	\$8,075	\$0
Internal Services	\$2,628	\$0	\$0	\$7,749
Total GF/non-GF:	<b>\$313,471</b>	<b>\$0</b>	<b>\$239,037</b>	<b>\$85,468</b>
Program Total:	<b>\$313,471</b>		<b>\$324,505</b>	
Program FTE	3.00	0.00	2.24	0.76
<b>Program Revenues</b>				
Indirect for dep't Admin	\$0	\$0	\$6,132	\$0
Intergovernmental	\$0	\$0	\$0	\$85,468
Total Revenue:	<b>\$0</b>	<b>\$0</b>	<b>\$6,132</b>	<b>\$85,468</b>

**Explanation of Revenues**

County General Fund plus Oregon Youth Authority Juvenile Crime Prevention (OYA JCP) funds \$85,468. This is the budgeted amount for second half of the FY11-13 biennium. Funding must be allocated to evidence-based programs.

**Significant Program Changes**

Last year this program was: #50023, Juvenile Probation Services for Young Women