

**Lead Agency:** Community Justice

**Program Contact:** Thach Nguyen

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:** In Target

### Executive Summary

Delinquency Risk Assessment, Court Services, and Informal Probation Services (DRACSIPS) carries an average daily caseload of 100 children (under 12) and youth (12-18). Youth who are at imminent risk of becoming chronic juvenile offenders are identified; supervision and services are provided to 300 juvenile offenders annually. In the first six months of FY 2010, 80% of DRACSIPS youth did not re-offend in the one year follow-up period.

DRACSIPS conducts daily intakes, responds to victim and public inquiries, and administers delinquency risk assessments. These assessments identify and divert low risk youth from further penetration into the justice system and funnel the highest risk youth to adjudication and probation services in order to effectively use scarce, public resources. DRACSIPS holds targeted medium and high risk juvenile offenders accountable, provides intervention and supervision, and aligns youth with other services designed to reduce recidivism, repair harm to victims and prevent school drop-outs.

The District Attorney's Office relies on DRACSIPS to review police reports of divertible misdemeanor and felony cases. Judges rely heavily on DRACSIPS to provide critical information and technical support for daily court docketing and proceedings.

### Program Description

DRACSIPS reviews law enforcement reports and facilitates documentation and communication with the District Attorney's Office for charging decisions, provides valuable information and referral services to the public, and facilitates victim services as mandated by Oregon Victims' Rights Law. DRACSIPS staff monitor the daily court docket, assist the Juvenile Court with dependency matters, set court proceedings in motion, and collaborate with Deputy District Attorneys, defense attorneys, State Court Clerk's Office, and Judicial Officers concerning matters of law and court processes including preparation of court reports and recommendations. DRACSIPS staff represent the Juvenile Services Division during these court proceedings.

DRACSIPS administers standardized, comprehensive delinquency risk assessments to identify children and youth who are at the highest risk to reoffend. Children age 11 and under who commit serious acts such as arson and felony assault are assessed and referred to specialized services. Medium and high risk youth age 12 and older are assessed and held accountable via contracts such as Formal Accountability Agreements (FAA), instead of formal probation. FAA conditions include community service, restitution, skill building groups and treatment services. DRACSIPS youth who do not comply with agreements or who continue to demonstrate unsafe, illegal behavior can be taken to court and placed on formal probation.

This program offer also provides additional restorative justice principles within school settings. Youth learn how to effectively navigate peer and teacher relationships and resolve conflicts that often lead to suspensions and/or expulsions. These preventative principles contribute to keeping kids engaged in school and away from the slippery slope that leads to the formal justice system.

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Number of youth diverted from juvenile system	1,078	900	900	900
Outcome	percent of diverted youth without new criminal referral within 12 months	79.0%	75.0%	80.0%	80.0%

### Performance Measure - Description

**Legal/Contractual Obligation****Revenue/Expense Detail**

	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>
<b>Program Expenses</b>	2012	2012	2013	2013
Personnel	\$1,084,677	\$0	\$1,304,834	\$0
Contracts	\$32,000	\$153,221	\$32,000	\$137,183
Materials & Supplies	\$17,706	\$0	\$12,241	\$0
Internal Services	\$9,636	\$0	\$0	\$0
Total GF/non-GF:	<b>\$1,144,019</b>	<b>\$153,221</b>	<b>\$1,349,075</b>	<b>\$137,183</b>
Program Total:	<b>\$1,297,240</b>		<b>\$1,486,258</b>	
Program FTE	11.00	0.00	13.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$153,221	\$0	\$137,183
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$153,221</b>	<b>\$0</b>	<b>\$137,183</b>

**Explanation of Revenues**

County General Fund plus State funding through the Commission on Children, Families and Communities which are passed through to Court Appointed Special Advocates (CASA) \$137,183. Contract ends 6/30/2013.

**Significant Program Changes**

**Last year this program was:** #50021, Juvenile Delinquency Intake & Assessment and 50031 Juvenile Informal Intervention & Sanctions Program (JDIS). This program offer reflects an increase of 3 FTE transferred during FY12 from another program and a decrease of 1 FTE Juvenile Counselor due to mid-year state rebalance. Net increase 2 FTE