

Lead Agency: Community Justice

Program Contact: Christina McMahan

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: In Target

Executive Summary

Juvenile detention alternatives in the form of short-term shelter and residential placements protect the public by safely supervising identified high risk youth in the community. Many of these youth are Latino and African American juvenile offenders. By placing these youth in culturally appropriate placements (short-term shelter care or treatment foster care), the disproportionate confinement of minority youth drops significantly. Juvenile shelter and residential placements additionally save the County significant funding each year while preserving public safety.

Program Description

Oregon Revised Statute (ORS) 419C.145 defines the circumstances under which a juvenile offender may be placed in custody. A youth having committed a felony crime, accumulated a history of warrants for failure to appear in court, engaged in probation or conditions of release violations, or participated in certain person to person misdemeanors, is eligible for custody. Further stipulated in this statute are mandates that allow these youth to be released to a parent, shelter or other responsible party as long as their release does not endanger the welfare of the community or the youth. In FY 2011, shelter and residential placements served approximately 130 high risk youth 12-18 years old. While in care, these youth attend school, participate in treatment and work with an assigned juvenile probation officer.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Number of youth served	136	130	136	130
Outcome	Percent of youth who do not leave the shelter during their stay	69.0%	75.0%	64.0%	75.0%

Performance Measure - Description

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Contracts	\$308,430	\$473,442	\$144,218	\$455,286
Internal Services	\$0	\$49,712	\$0	\$45,392
Total GF/non-GF:	\$308,430	\$523,154	\$144,218	\$500,678
Program Total:	\$831,584		\$644,896	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Indirect for dep't Admin	\$37,781	\$0	\$35,922	\$0
Intergovernmental	\$0	\$523,154	\$0	\$500,678
Total Revenue:	\$37,781	\$523,154	\$35,922	\$500,678

Explanation of Revenues

County General Fund plus Oregon Youth Authority Gang Transition Services (OYA GTS) funds \$500,678. This is the budgeted amount for second half of the FY11-13 biennium.

Significant Program Changes

Last year this program was: #50020, Juvenile Shelter & Residential Placements

This program offer reflects a decrease in the number of shelter care beds. We anticipate being able to serve the same # of youth through decreasing length of stay.