

Lead Agency: Community Justice

Program Contact: Craig Bachman

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: In Target

Executive Summary

One of the key components for supervision of pre-adjudicated, at risk youth is to allow for qualified youth to remain at home or in community placements while awaiting court processing. The Community Detention / Electronic Monitoring (CD/EM) program provides supervision and support while reserving the use of costly detention bed spaces for higher risk youth. The research published by the Office of Juvenile Justice and Delinquency Prevention (OJJDP) shows that detaining low risk offending youth makes it more likely they will re-offend after they return to the community.

Program Description

This program serves as an immediate sanction for youth who have gone to court and need additional support to assure compliance with probation. The program may supervise up to 40 clients daily and serves approximately 210 youth annually. CD/EM is comprised of four levels of supervision. All youth start out being placed on the highest level and are reduced in their level of supervision based on their performance.

While on CD/EM, each youth must make several daily phone calls to the CD/EM office for required check-ins. CD/EM staff conduct face to face visits at home, school and place of employment (referred to as field visits) to assure program compliance and that conditions of release are being followed. Field visits are random and are conducted 7 days a week, 365 days a year. Each youth is reviewed weekly by the team to measure client compliance. The goal of the program is for each youth to comply with the court ordered release conditions and successfully complete the program.

Multnomah County Juvenile Services Division (JSD) is a national model site for Juvenile Detention Alternatives Initiative (JDAI). JDAI's success is dependent on having detention alternative programs which use the least restrictive means for youth who are involved in the court process. Without alternatives to detention, Multnomah County JSD would detain nearly 300 additional youth per year.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Number of youth served	201	230	210	210
Outcome	Percent of youth who attend their court appearance	97.0%	90.0%	97.0%	97.0%

Performance Measure - Description

Output is unduplicated count of youth. Youth can be served more than once in a year.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Personnel	\$208,242	\$204,638	\$279,042	\$245,426
Contracts	\$33,150	\$0	\$33,150	\$0
Materials & Supplies	\$2,991	\$520	\$780	\$520
Internal Services	\$15,730	\$21,542	\$14,110	\$24,521
Total GF/non-GF:	\$260,113	\$226,700	\$327,082	\$270,467
Program Total:	\$486,813		\$597,549	
Program FTE	2.00	2.00	2.69	2.31
Program Revenues				
Indirect for dep't Admin	\$16,372	\$0	\$19,405	\$0
Intergovernmental	\$0	\$226,700	\$0	\$270,467
Total Revenue:	\$16,372	\$226,700	\$19,405	\$270,467

Explanation of Revenues

County General Fund plus Oregon Youth Authority Gang Transition Services (OYA GTS) funds \$270,467. This is the budgeted amount for second half of the FY11-13 biennium.

Significant Program Changes

Last year this program was: #50019, Juvenile Community Detention/Electronic Monitoring

This program offer reflects an increase of 2 FTE transferred during FY12 from another program and a decrease of 1 FTE Juvenile Counselor converted as part of reconfiguration for Strategic Plan. Net increase 1 FTE