

Program # 50020C - Weekend Intervention & Engagement Program

Version 2/17/2012 s

Lead Agency: Community Justice

Program Contact: Craig Bachman

Program Offer Type: Innovative/New Program

Related Programs:

Program Characteristics: Out of Target

Executive Summary

The Weekend Intervention & Engagement Program provides an immediate intervention alternative for youth in violation of their probation conditions. The program will increase public safety and provide interventions specific to the highest risk youth supervised in the community. Youth in the program would receive cognitive behavioral interventions specifically tailored to address individual violations and prevent further penetration into the Public Safety System by reducing commitments to the Youth Correctional Facility due to probation failures.

This is a sound public safety investment that would not only hold youth accountable with a swift and sure intervention, but also provide opportunities for intense and meaningful engagement with youth.

Program Description

Weekend Intervention & Engagement Program would operate on weekends, and would provide an immediate intervention for youth violating conditions of their probation supervision. This program would be a critical option along a continuum of responses for dealing with those youth who are most likely to commit a new crime. Our highest risk youth would be held accountable for their behavior and be provided interventions and services to address these behaviors.

While in the program, youth will receive intensive and individualized cognitive behavioral interventions such as skill building groups, 1:1 counseling, and skill building practice, designed to target the youth's specific problematic behaviors and decisions. Research demonstrates that cognitive behavioral interventions in conjunction with swift and certain sanctions are effective in reducing recidivism.

Weekend Intervention & Engagement Program would provide a sanctioning option that is currently not readily available to address high risk violation behaviors. The program increases public safety by ensuring system integrity and immediate accountability in conjunction with skill development to change behavior.

Performance Measures

| Measure Type | Primary Measure | Previous Year Actual (FY10-11) | Current Year Purchased (FY11-12) | Current Year Estimate (FY11-12) | Next Year Offer (FY12-13) |
|--------------|--|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output | Number of youth admitted to the program | 0 | 0 | 0 | 100 |
| Outcome | Percent of youth who did not penetrate further into the system | 0.0% | 0.0% | 0.0% | 95.0% |

Performance Measure - Description

New program offer with no past performance data. Estimates are provided for FY13 performance measures. Outcome measure indicates percent of youth NOT having probation closed with YCF/DOC commitment.

Legal/Contractual Obligation

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|----------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2012 | 2012 | 2013 | 2013 |
| Personnel | \$0 | \$0 | \$348,289 | \$0 |
| Materials & Supplies | \$0 | \$0 | \$24,700 | \$0 |
| Total GF/non-GF: | \$0 | \$0 | \$372,989 | \$0 |
| Program Total: | \$0 | | \$372,989 | |
| Program FTE | 0.00 | 0.00 | 4.00 | 0.00 |
| Program Revenues | | | | |
| Total Revenue: | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues

County General Fund

Significant Program Changes

Last year this program was: