

Lead Agency: Community Justice

Program Contact: Christina McMahan

Program Offer Type: Administration

Related Programs:

Program Characteristics: In Target

Executive Summary

The Department of Community Justice's (DCJ) Juvenile Services Division supervises the highest percentage of high-risk youth on probation in the entire state. Juvenile Services Management (JSM) leads, supports and monitors Delinquency Intervention, Probation, Accountability, Community Engagement, Treatment, and Detention services for delinquent youth 12-18 years of age, and in the case of probation, youth up to the age of 23. Within these services, managers oversee a variety of programs designed to reduce recidivism as well as the overrepresentation of youth of color in detention.

Program Description

JSM ensures that the Juvenile Services Division protects public safety, provides fair and equitable accountability and delivers cost effective, evidence-based services to delinquent youth and their families. This program is responsible for engaging with the community and collaborating with system partners (e.g., the judiciary, law enforcement, etc) to enhance the coordination and effectiveness of the overall juvenile system. Specific oversight responsibilities include:

- 1) **COUNSELING SERVICES** - Coordinates and monitors units devoted to intake/assessment, prevention/intervention, adjudication, probation, sanctioning and connectivity to resources.
- 2) **CUSTODY SERVICES** - Responsible for the operations and security of a regional juvenile detention facility. This facility operates 24 hours a day, 7 days a week and serves tri-county youth awaiting subsequent court hearings (including Measure 11 youth), or are serving a sanction. Additionally, Custody Services oversees Community Service and Project Payback (a juvenile restitution program) and Community Detention/Electronic Monitoring programs.
- 3) **TREATMENT SERVICES** - Provides clinical oversight of in-house mental health services, alcohol and drug services and specialized services for delinquent youth. Within Treatment Services, youth can receive assessments, case planning, care coordination, individual/family therapy, cognitive skills programming, educational reconnection, and/or secure residential substance abuse treatment.
- 4) **DETENTION ALTERNATIVES INITIATIVE PROGRAMMING** - Holds youth accountable and protects public safety through shelter care use, residential placement options, and other detention alternative intervention outlets.
- 5) **FAMILY COURT SERVICES** - Provides mediation, parent education and child custody evaluations, as well as support to the court in dependency matters and system initiatives.

In addition, JSM manages a position that serves as a liaison to the family court judiciary for community-based programs and agencies, coordinates the efforts of the model court program, advocates and implements best practices, staffs judicial meetings, and partners with the Chief Family Law Judge as a point of contact for foster care reform.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	percent of youth in county not referred to DCJ on delinquency matters	96.5%	96.0%	97.0%	97.0%
Outcome	% of youth not re-adjudicated/convicted within three years of probation start	70.9%	70.0%	71.0%	71.0%

Performance Measure - Description

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Personnel	\$940,809	\$170,788	\$1,076,044	\$175,338
Contracts	\$169,101	\$0	\$208,101	\$6,200
Materials & Supplies	\$173,592	\$54,886	\$235,547	\$13,076
Internal Services	\$31,855	\$12,073	\$31,977	\$10,412
Total GF/non-GF:	\$1,315,357	\$237,747	\$1,551,669	\$205,026
Program Total:	\$1,553,104		\$1,756,695	
Program FTE	7.39	1.41	8.40	1.40
Program Revenues				
Indirect for dep't Admin	\$6,386	\$0	\$6,364	\$0
Other / Miscellaneous	\$10,000	\$237,747	\$10,000	\$205,026
Total Revenue:	\$16,386	\$237,747	\$16,364	\$205,026

Explanation of Revenues

County General Fund plus Juvenile Informal Restitution \$10,000 which is deposited into the general fund. Revenue is collected from the youth and passed-through to the victim for restitution. Assuming same budget as FY12; Annie E. Casey Foundation \$205,026. Amount includes annual grant award of \$150,000 plus projected unspent balance that can be carried forward.

Significant Program Changes

Last year this program was: #50015, DCJ Juvenile Services Management

This program offer reflects an increase of 1 FTE transferred during FY12 from another program.