

Lead Agency: County Human Services

Program Contact: Ebony Clarke

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: In Target

Executive Summary

Multnomah Wraparound is made up of the Care Management Organization (CMO) and the Administrative Service Organization (ASO). The CMO has oversight of intake, screening and eligibility determination for children/youth in need of the most intensive mental health services, wraparound facilitation and care coordination. The CMO is a combination of funding from partnering entities such as child welfare, MESD, school districts, juvenile justice and mental health. The primary goal of the ASO is to maximize available resources for approximately 100 children, youth, and families served by multiple systems.

Program Description

The Administrative Services Organization (ASO) addresses system issues by identifying trends and establishing success indicators. It builds partnerships to facilitate planning, decision making and oversight. It supports family and youth involvement as primary decision makers in the development, implementation and modification of the system of care for children and families. The ASO coordinates and sustains funding, ensures quality assurance and utilization management, access to information technology systems, and evaluates effectiveness. Pooling resources to serve clients involved in more than one system reduces duplication and fragmentation of services. It also reduces cost shifting.

The ASO also implements a governance structure to oversee the full implementation of the respective systems responsibilities as outlined in an intergovernmental agreement. The ASO will ensure that the policies and procedures are culturally competent and that services provided are compatible with the families' cultural beliefs, practices, literacy skills and language.

The CMO intake screens at least 325 children per year for intensive service array level care, provides wraparound team facilitation and care coordination for up to 129 children/youth with severe mental health needs who are involved in at least two other systems. This includes forming and facilitating Child and Family Teams to develop a single plan of care with blended resources. The plan of care is family-guided, culturally competent, multidisciplinary and includes natural supports to help children stay with family, in the community, in school and out of trouble. The CMO is also responsible for assurance that appropriate authorizations are in place and managing flexible fund expenditures. Service effectiveness is monitored through data collection and outcome measurement.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Number of unduplicated children served through wraparound	138	100	138	138
Outcome	% of children who are meeting their goals on wraparound service plan ¹	92.0%	85.0%	90.0%	90.0%
Output	% of children completing the survey for at least nine months of the year ²	0.0%	75.0%	75.0%	75.0%
Output	Number of unique children screened for Integrated Service Array eligibility ³	0	0	0	300

Performance Measure - Description

 **Measure Changed**

¹ Program Offers offers #25068 and #25069 have been combined. Outcome measure % of care givers that have social networks to help raise the child has been discontinued and current outcome measure will remain, as this is a better reflection of the % of children meeting overall goals, including social networks. Data for the outcome measure is taken from question 7 on the monthly Child and Family Team survey form (form mentioned in the output measure). Outcome measure data will be collected on a monthly basis during FY12 at Wraparound Child and Family team meetings.

² The survey questions correspond with National Wraparound measure outcomes related to staying in school, at home and out of trouble.

³ New Measure.

Legal/Contractual Obligation

Mental Health Organization contract

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2012	2012	2013	2013
Program Expenses				
Personnel	\$0	\$1,242,181	\$0	\$1,193,895
Contracts	\$0	\$306,347	\$0	\$220,347
Materials & Supplies	\$0	\$299,589	\$0	\$194,361
Internal Services	\$0	\$151,782	\$0	\$161,690
Total GF/non-GF:	\$0	\$1,999,899	\$0	\$1,770,293
Program Total:	\$1,999,899		\$1,770,293	
Program FTE	0.00	13.25	0.00	13.20
Program Revenues				
Indirect for dep't Admin	\$35,918	\$0	\$34,375	\$0
Intergovernmental	\$0	\$1,913,899	\$0	\$1,757,792
Other / Miscellaneous	\$0	\$86,000	\$0	\$12,501
Total Revenue:	\$35,918	\$1,999,899	\$34,375	\$1,770,293

Explanation of Revenues

\$1,490,359 - OHP Premium: Based on FY12 Rate per client times number of clients as of 12/31/11

\$106,788 - State Mental Health Grant Child/Adolescent MH Svcs: Based on FY12 grant award

\$11,793 - State Mental Health Grant Beginning Working Capital: Based on 09-11 estimated settlement

\$161,353 - Wraparound ASO school funding based on FY12 levels

Significant Program Changes**Last year this program was:** #25068, Children's Mental Health Wraparound

The CMO had its own program offer (#25069) in FY2012, but these 2 offers have been combined this year into this offer (#25068).