

**Lead Agency:** County Human Services

**Program Contact:** Joan Rice

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:** In Target

### Executive Summary

The Multnomah Treatment Fund (MTF) prioritizes community-based services to individuals who experience symptoms of severe mental illness and have been released from jail or psychiatric hospitals and/or are at risk of hospitalization or significant decompensation, but are uninsured and ineligible for Oregon Health Plan (OHP). MTF addresses immediate health and safety concerns until insurance or OHP coverage is obtained. Due to a state funding reduction of \$260,000 in FY12, MTF will provide mental health services to approximately 617 adults, which is 114 fewer adults than in FY11.

### Program Description

These funds will support an array of services for the over 600 individuals who experience severe mental illness and are uninsured and without financial resources. The Mental Health and Addiction Services Division (MHASD) provides funds to the network of providers to treat consumers who are uninsured during periods of exacerbated symptoms in acute stages of illness.

The goal is to stabilize and prevent more drastic consequences including hospitalization, incarceration, addiction relapse, and loss of custody of children. If these services are effective, the client is spared a prolonged period of instability and the county preserves funds that would otherwise be lost to the high-cost alternatives such as hospitalization. Since these funds are limited, a designated adult system of care coordinator performs chart reviews for clinical necessity, choice of intervention, and financial eligibility. Services can include individual and group therapy, intensive case management, community outreach, housing assistance, medication management, dual diagnosis treatment, care coordination, and crisis intervention.

While the person is receiving services, he/she can be linked to other supports and acquire assistance in securing OHP benefits through the DCHS Benefits Recovery Project and health care through the Multnomah County Health Department or other clinics serving indigent clients.

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Total # of adults who received county funded outpatient services or medication <sup>1</sup>	739	928	731	617
Outcome	Average emergency hold hospitalizations per uninsured adult served <sup>2</sup>	2	1	2	2

### Performance Measure - Description

<sup>1</sup> Unduplicated uninsured adults who received at least one county funded outpatient mental health service or at least one county funded medication during the measurement period.

<sup>2</sup> Total number of emergency holds for uninsured adults divided by the number of unduplicated uninsured adults identified in item #1 (above).

\*The number of uninsured adults has been dropping with the increase of Oregon Health Plan enrollees. This number can change depending on OHP's ability to enroll additional enrollee's.

**Legal/Contractual Obligation**

Multnomah Treatment Fund was initiated by the Board of County Commissioners.

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2012	2012	2013	2013
Contracts	\$1,351,826	\$316,150	\$1,343,582	\$91,794
Total GF/non-GF:	<b>\$1,351,826</b>	<b>\$316,150</b>	<b>\$1,343,582</b>	<b>\$91,794</b>
Program Total:	<b>\$1,667,976</b>		<b>\$1,435,376</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$260,000	\$0	\$27,400
Other / Miscellaneous	\$0	\$56,150	\$0	\$64,394
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$316,150</b>	<b>\$0</b>	<b>\$91,794</b>

**Explanation of Revenues**

\$64,394 - State Mental Health Grant Beginning Working Capital: Based on 09-11 estimated settlement  
 \$27,400- State Mental Health Grant Non-Residential Services: Based on FY12 grant award  
 \$1,343,582 - County General Fund

**Significant Program Changes**

Last year this program was: #25063, Mental Health Treatment & Medications for the Uninsured