

Lead Agency: District Attorney

Program Contact: Scott Marcy

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: In Target

Executive Summary

The Child Support Enforcement program provides parents with minor children with legal assistance in establishing, modifying and collecting child support, medical support and with legally establishing paternity.

Program Description

The program works cooperatively and collaboratively with all Oregon county jurisdictions, state and federal agencies, with all 50 states and dozens of foreign governments in the establishment and collection of child support and medical coverage. In addition the program works to legally establish paternity when necessary through DNA analysis and legal proceedings. With two locations (downtown, Gresham) the program routinely carries average caseload of approximately 8300 cases and collects approximately \$34 million annually. Every dollar collected through the program is sent out directly to custodial parents for the benefit of the minor child or children. This program benefits over 10,000 children annually in Multnomah County. This program helps provide economic stability for thousands of families and over ten thousand children in Multnomah County.

Performance Measures

| Measure Type | Primary Measure | Previous Year Actual (FY10-11) | Current Year Purchased (FY11-12) | Current Year Estimate (FY11-12) | Next Year Offer (FY12-13) |
|--------------|-----------------------------------|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output | cases worked per year | 7,427 | 7,700 | 7,400 | 7,250 |
| Outcome | amount of child support collected | 31,651,705 | 34,000,000 | 31,750,000 | 32,500,000 |

Performance Measure - Description

Cases worked per year- the average number of cases that were assigned to the office during the year.

Amount of Child Support Collected- The total amount of Child Support and past due Child Support collected during the year.

Legal/Contractual Obligation

Child Support Enforcement: ORS 25.080 Entity primarily responsible for support enforcement services.

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|--------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2012 | 2012 | 2013 | 2013 |
| Personnel | \$545,000 | \$1,714,507 | \$565,000 | \$1,689,975 |
| Contracts | \$0 | \$10,000 | \$0 | \$10,000 |
| Materials & Supplies | \$0 | \$30,290 | \$0 | \$34,790 |
| Internal Services | \$0 | \$442,043 | \$0 | \$480,461 |
| Total GF/non-GF: | \$545,000 | \$2,196,840 | \$565,000 | \$2,215,226 |
| Program Total: | \$2,741,840 | | \$2,780,226 | |
| Program FTE | 7.01 | 19.99 | 7.40 | 18.60 |
| Program Revenues | | | | |
| Indirect for dep't Admin | \$86,656 | \$0 | \$106,785 | \$0 |
| Fees, Permits & Charges | \$0 | \$39,862 | \$0 | \$40,000 |
| Intergovernmental | \$0 | \$2,156,978 | \$0 | \$2,155,225 |
| Other / Miscellaneous | \$0 | \$0 | \$0 | \$20,000 |
| Total Revenue: | \$86,656 | \$2,196,840 | \$106,785 | \$2,215,225 |

Explanation of Revenues

\$321,852 Incentive, \$60,000 fee/fee bwc, \$210,847 state General fund, \$1,622,526 federal match funding, \$106,785 indirect

Significant Program Changes

Last year this program was: #15020, District Attorney's Office- Child Support Enforcement