

**Lead Agency:** District Attorney

**Program Contact:** Scott Marcy

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:** In Target

### Executive Summary

The Victims Assistance Program assists victims of crime with crisis response, advocacy, court preparation and accompaniment, referral to services and assistance with obtaining a restitution order from the court. Advocates provide immediate crisis intervention and response and assists victims in accessing other needed social services and temporary shelter, if necessary. The advocates coordinate with social service agencies and other providers to assure that the victims get the services they need.

### Program Description

The program provides legal information and support for victims throughout the processing of the case and is responsible for ensuring that victims are provided a notice of rights and remedies available (like the rights to be present at court hearings, to be heard, and to restitution, among others). The Victims Assistance Program provides victim advocates who work directly with victims of crime to assist them in advocating for and exercising their rights in the criminal justice system. Advocates provide immediate crisis intervention and response, accompaniment to court hearings, referral to services, assistance with obtaining restitution orders from the court, and information and notice of the case progress through the criminal justice system. The program includes an extensive network of approximately 60 on-call advocate volunteers trained to provide on-site assistance, (generally at the hospital where the victim has been taken following a report) aid and referral to services to victims of sexual assault 24 hours per day, 7 days per week.

The program educates and assists victims in accessing other needed social services and temporary shelter, if necessary. The advocates coordinate with social service agencies and other providers to assure that the victims get the services they need. The program is required by law to educate victims about their rights and the remedies available to them under the law and provides assistance in working with the public safety system.

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	number of cases assigned to Victims Advocates	1,944	2,200	1,950	1,950
Outcome	Number of Court Appearances	1,373	1,500	1,375	10,375
Outcome	Number of referrals made	11,221	10,000	11,200	11,200

### Performance Measure - Description

Output- The number of cases which were assigned a Victims Advocate to assist the crime victim.

Outcome- the number of court appearances attended to support the victim.

Outcome- the number of referral services provided to victims.

## Legal/Contractual Obligation

Article I Section 42 Oregon Constitution; Rights of Victims in criminal prosecutions and juvenile delinquency proceedings. ORS 147.405, ORS 147.410, ORS 147.417 Victim to be notified of constitution rights. ORS 147.227 Disbursement of moneys to be used for comprehensive victim's assistance programs.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2012	2012	2013	2013
Personnel	\$200,378	\$625,201	\$187,751	\$837,776
Contracts	\$1,000	\$0	\$1,000	\$0
Materials & Supplies	\$4,218	\$5,000	\$4,218	\$6,411
Internal Services	\$21,851	\$25,455	\$22,069	\$17,110
Total GF/non-GF:	<b>\$227,447</b>	<b>\$655,656</b>	<b>\$215,038</b>	<b>\$861,297</b>
Program Total:	<b>\$883,103</b>		<b>\$1,076,335</b>	
Program FTE	1.83	7.67	2.61	8.39
<b>Program Revenues</b>				
Indirect for dep't Admin	\$15,923	\$0	\$9,761	\$0
Fees, Permits & Charges	\$0	\$0	\$0	\$4,404
Intergovernmental	\$0	\$650,656	\$0	\$854,193
Other / Miscellaneous	\$0	\$5,000	\$0	\$2,700
<b>Total Revenue:</b>	<b>\$15,923</b>	<b>\$655,656</b>	<b>\$9,761</b>	<b>\$861,297</b>

## Explanation of Revenues

\$2700 emergency restitution, \$77,267 DV 1 Stop, \$201,507 Restitution Project grant, \$4404 space rental, \$295,106 Unitary Assessment, \$280,313 VOCA grant

## Significant Program Changes

Last year this program was: #15019A, District Attorney's Office- Victims Assistance