

Lead Agency: District Attorney
Program Offer Type: Existing Operating
Related Programs:

Program Contact: Scott Marcy

Program Characteristics: In Target

Executive Summary

The Neighborhood DA program reviews and issues charging documents on misdemeanor cases, and works with local individual citizens, community groups, neighborhood associations, business associations and law enforcement agencies to identify and develop strategies to combat quality of life crimes.

Program Description

This is a nationally recognized model program for engaging a variety community, business and law enforcement partners in identifying crime issues and developing strategies within a community to combat quality of life crime in neighborhoods. The Neighborhood prosecutors are strategically located in East, Northeast, West and the Gresham areas. Specialized prosecutors are contracted with Lloyd Business District and Tri-Met to prosecute misdemeanor crimes specific to those entities. In addition the program issues approximately one third of all misdemeanors processed by the office. The program also has one prosecutor assigned to Project Safe Neighborhoods. This project works collaboratively with El Programma Hispano to educate Latino youth and their families about gun crimes and penalties and in developing strategies to reduce gun crimes in neighborhoods and schools. The program works cooperatively with law enforcement agencies and other public safety partners to review and issue charging documents on misdemeanor cases.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	cases issued	5,004	5,571	5,000	5,000
Outcome	problem solving contacts	39,528	33,000	39,500	39,500
Input	cases reviewed	5,665	6,428	5,665	5,665

Performance Measure - Description

Cases issued- the number of cases for which a charging instrument has been created in the unit.

Problem solving activities- the number of annual problem solving contacts Neighborhood DA have with citizens, law enforcement, business and neighborhood associations or other special interest organizations.

Cases reviewed-total number of cases submitted to the unit.

Legal/Contractual Obligation

ORS 8.665 Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred. ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Personnel	\$554,869	\$488,226	\$647,865	\$531,369
Contracts	\$0	\$6,000	\$0	\$5,000
Materials & Supplies	\$15,150	\$11,763	\$15,475	\$2,000
Internal Services	\$18,591	\$9,445	\$16,010	\$10,531
Total GF/non-GF:	\$588,610	\$515,434	\$679,350	\$548,900
Program Total:	\$1,104,044		\$1,228,250	
Program FTE	4.86	3.64	5.34	2.66
Program Revenues				
Indirect for dep't Admin	\$5,908	\$0	\$7,510	\$0
Intergovernmental	\$0	\$267,188	\$0	\$282,525
Other / Miscellaneous	\$0	\$248,246	\$12,500	\$266,375
Total Revenue:	\$5,908	\$515,434	\$20,010	\$548,900

Explanation of Revenues

\$191,375 Tri-Met, \$155,789 Project Safe Neighborhood, \$75,000 Lloyd BID, \$126,736 JAG, \$12,500 john school fines, \$7510 indirect

Significant Program Changes

Last year this program was: #15018, District Attorney's Office- Neighborhood DA