

**Lead Agency:** District Attorney  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Program Contact:** Scott Marcy

**Program Characteristics:** In Target

**Executive Summary**

The Child Abuse Team reviews and processes cases and reports involving child abuse in a domestic setting or by child care providers. Using an integrated team of prosecutors, child specialists, and police investigators, the team reviews, coordinates and investigates cases, then decides how to proceed.

**Program Description**

Also known as the Multidisciplinary Child Abuse Team (MDT) this group of Deputy District Attorneys and staff are part of a larger group of dedicated child and health care professionals, law enforcement officers and prosecutors. They review and investigate all reported cases of child abuse or child mistreatment in the county and all fatalities which involve a child under the age of 18 years and where abuse is suspected.

Located at the Gateway Children's Center campus, this program prosecutes some of the most troubling and serious crimes every year and handles the corresponding child abuse and neglect proceeding in Juvenile Court. Each team member and those conducting child abuse investigations and interviews of child abuse victims are trained in risk assessment, dynamics of child abuse, child sexual abuse and rape of children and legally sound and age appropriate interview and investigatory techniques.

This program also coordinates the distribution Child Abuse Multidisciplinary Intervention (C.A.M.I) funds which are generated from unitary assessment funds from the state, to a variety of local partners on an annual basis for projects associated with child abuse intervention.

The program keeps children safe by removing them from dangerous and abusive home or day care situations when necessary and working with families to address the issues which brought the child to the attention of authorities in the first place.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	number of dependency cases	57	68	60	60
Outcome	number of children protected	82	113	85	85
Output	felony cases issued	61	60	61	62
Input	felony cases reviewed	221	187	225	225

**Performance Measure - Description**

Output- the number of new dependency cases opened or reopened.

Outcome- the number of children protected on dependency cases.

Felony cases issued- number cases with a charging instrument.

Felony cases reviewed- total number of cases submitted for review.

## Legal/Contractual Obligation

ORS 418.747 Interagency teams for investigation; duties; training; method of investigation; fatality review process. (1) The district attorney in each county shall be responsible for developing interagency and multidisciplinary teams to consist of but not be limited to law enforcement personnel, Department of Human Services child protective service workers, school officials, county health department personnel, child abuse intervention center workers, if available, and juvenile department representatives, as well as others specially trained in child abuse, child sexual abuse and rape of children investigation.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2012	2012	2013	2013
Personnel	\$781,840	\$154,472	\$681,436	\$162,238
Contracts	\$22,060	\$533,104	\$21,560	\$549,180
Materials & Supplies	\$8,039	\$84,961	\$8,039	\$13,518
Internal Services	\$63,080	\$38,751	\$62,739	\$36,247
Total GF/non-GF:	<b>\$875,019</b>	<b>\$811,288</b>	<b>\$773,774</b>	<b>\$761,183</b>
Program Total:	<b>\$1,686,307</b>		<b>\$1,534,957</b>	
Program FTE	5.00	2.00	4.00	2.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$24,241	\$0	\$25,848	\$0
Intergovernmental	\$0	\$811,288	\$0	\$761,183
<b>Total Revenue:</b>	<b>\$24,241</b>	<b>\$811,288</b>	<b>\$25,848</b>	<b>\$761,183</b>

## Explanation of Revenues

\$761,183 CAMI revenue, \$25,848 indirect

## Significant Program Changes

Last year this program was: #15016, District Attorney's Office-Child Abuse Team-MDT