

**Lead Agency:** District Attorney

**Program Contact:** Scott Marcy

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:** In Target

**Executive Summary**

The Domestic Violence program screens and prosecutes domestic violence cases including misdemeanors, felonies, homicides, and restraining order violations. It provides outreach and access to support services to all domestic violence victims with special emphasis on victims from under-served populations.

**Program Description**

The Domestic Violence program screens and prosecutes domestic violence cases including misdemeanors, felonies, homicides, and restraining order violations. In conjunction with the Victims Assistance program, it provides outreach and access to support services to all victims of domestic violence with a special emphasis on victims from under-served populations. Working in collaboration with state and local law enforcement, Community Justice and a variety of local nonprofit domestic violence organizations and shelters, the program includes a six month deferred prosecution program with individualized treatment plans closely monitored by probation officers. Support includes specialized services; personal contact by a victim advocate; information resources and referrals for social services, coordination with social service agencies, accompaniment to court proceedings, notification of rights and remedies and assistance in exercising those rights. This program provides a specialized emphasis on prosecution of elder abuse cases in Multnomah County.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	cases issued	1,273	1,450	1,275	1,275
Outcome	cases resolved	1,320	1,365	1,310	1,300
Input	cases reviewed	3,383	3,450	3,400	3,400

**Performance Measure - Description**

Cases issued- the number of cases for which a charging document has been created in that unit.

Cases resolved-the number of cases completed and closed in that unit.

Cases reviewed-the total number of cases that have been submitted to that unit.

\*includes misdemeanor, VRO and felony cases.

## Legal/Contractual Obligation

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.665 Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.670 Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Personnel	\$1,025,904	\$73,784	\$1,098,012	\$73,427
Contracts	\$15,739	\$0	\$15,239	\$0
Materials & Supplies	\$4,212	\$0	\$3,212	\$0
Internal Services	\$11,990	\$4,966	\$8,094	\$5,323
<b>Total GF/non-GF:</b>	<b>\$1,057,845</b>	<b>\$78,750</b>	<b>\$1,124,557</b>	<b>\$78,750</b>
<b>Program Total:</b>	<b>\$1,136,595</b>		<b>\$1,203,307</b>	
Program FTE	9.40	0.60	9.47	0.53
<b>Program Revenues</b>				
Indirect for dep't Admin	\$3,106	\$0	\$3,796	\$0
Intergovernmental	\$0	\$78,750	\$0	\$78,750
<b>Total Revenue:</b>	<b>\$3,106</b>	<b>\$78,750</b>	<b>\$3,796</b>	<b>\$78,750</b>

## Explanation of Revenues

\$78,750 VAWA grant, \$3796 indirect

## Significant Program Changes

Last year this program was: #15015, District Attorney's Office-Domestic Violence Unit